

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Mayo de 2018

Concepto	Egresos			Subejercicio B = (3-4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	
Sin Ramo/Dependencia	\$620,936,764	\$10,042,380	\$630,979,144	\$222,857,558
1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$25,320,309	\$781,365	\$26,101,674	\$9,166,683
2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,143,567	-\$719,683	\$24,423,884	\$8,951,722
3 PLANTEL 3 SAN JERONIMO CALERAS	\$25,318,713	-\$768,122	\$24,550,591	\$9,601,183
4 PLANTEL 4 TECALI DE HERRERA	\$10,533,386	-\$236,171	\$10,297,215	\$4,104,091
5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$21,702,311	-\$641,469	\$21,060,842	\$7,581,262
6 PLANTEL 6 SAN JUAN XICAUQUITLA	\$13,677,184	-\$491,798	\$13,185,385	\$4,791,867
7 PLANTEL 7 CHIAUTLA DE TAPIA	\$7,146,637	-\$251,950	\$6,894,686	\$2,528,919
8 PLANTEL 8 TEHUACAN	\$14,353,348	-\$481,037	\$13,872,310	\$5,324,222
9 PLANTEL 9 TEZUUTLAN	\$8,188,489	-\$301,430	\$7,887,059	\$3,020,296
10 PLANTEL 10 HUAUCHINANGO	\$16,680,653	-\$514,866	\$16,165,787	\$6,020,634
11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$17,477,638	-\$481,825	\$16,995,813	\$6,548,320
12 PLANTEL 12 IZUCAR DE MATAMOROS	\$16,127,584	-\$563,226	\$15,564,358	\$6,009,391
13 PLANTEL 13 SAN MIGUEL XOXTLA	\$11,831,678	-\$454,904	\$11,376,774	\$4,405,405
14 PLANTEL 14 LA MARGARITA	\$20,593,763	\$392,891	\$20,986,654	\$8,814,106
15 PLANTEL 15 MANUEL RIVERA ANAYA	\$24,286,602	-\$49,229	\$24,237,374	\$9,212,820
16 PLANTEL 16 TLACHIHUACA	\$8,764,507	-\$357,729	\$8,406,778	\$3,305,469
17 PLANTEL 17 TLATLAUQUETEPEC	\$12,505,992	\$1,276,172	\$13,782,164	\$5,679,712
18 PLANTEL 18 SANTA ANA XLAMMILULCO	\$18,471,335	-\$556,837	\$17,914,497	\$6,616,831
19 PLANTEL 19 ACATZINGO	\$18,327,102	-\$15,534	\$18,311,568	\$6,489,030
20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$14,404,465	\$1,289,535	\$15,694,000	\$5,371,045
21 PLANTEL 21 LOMA BELLA	\$26,494,568	-\$266,813	\$26,227,755	\$9,707,264
22 PLANTEL 22 CIUDAD SERDAN	\$9,241,546	-\$349,908	\$8,891,637	\$3,339,962
23 PLANTEL 23 ZACATLAN	\$14,848,150	-\$568,341	\$14,289,809	\$5,457,011
24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,635,984	\$885,784	\$5,521,778	\$1,748,795
25 PLANTEL 25 LIBRES	\$10,114,725	-\$244,844	\$9,869,881	\$3,826,058
26 PLANTEL 0026 CHACHAPA	\$22,858,755	-\$587,493	\$22,271,262	\$8,216,683
27 PLANTEL 27 ZARAGOZA	\$12,559,091	\$868,001	\$13,427,092	\$5,119,426
28 PLANTEL 28 ATLIXCO	\$7,362,194	-\$330,562	\$7,031,632	\$2,848,587
29 PLANTEL 29 TETELA DE OCAMPO	\$5,239,291	-\$214,323	\$5,024,968	\$2,130,824
30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,759,722	-\$251,804	\$5,507,918	\$2,374,865
31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,665,302	-\$275,931	\$5,389,372	\$2,100,468
32 PLANTEL 32 SANTIAGO COLTZINGO	\$5,079,789	-\$107,871	\$4,971,918	\$1,937,403
33 PLANTEL 33 PAHUATLAN	\$5,365,077	-\$232,742	\$5,132,334	\$2,100,630
34 PLANTEL 34 SAN JOSE ACATENO	\$2,790,818	-\$95,235	\$2,695,583	\$1,133,716
35 PLANTEL 35 CHILOHOTLA	\$4,070,898	-\$143,234	\$3,927,664	\$1,634,736
36 PLANTEL 36 VILLA FRONTERA	\$11,322,719	\$96,564	\$11,419,283	\$4,141,617
37 PLANTEL 37 ATEMPAN	\$4,647,009	-\$205,432	\$4,441,576	\$1,782,491
50 DIRECCION GENERAL	\$12,340,826	\$18,572,773	\$30,913,599	\$12,254,968
60 DIRECCION ADMINISTRATIVA	\$62,549,189	-\$1,293,873	\$61,255,315	\$17,133,175
70 DIRECCION ACADEMICA	\$32,943,081	-\$1,459,081	\$31,484,000	\$10,245,065
80 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$17,045,519	-\$487,566	\$16,557,953	\$3,716,599
90 COORDINACION DE PLANTELES	\$6,937,122	-\$160,141	\$6,776,981	\$2,127,589
Total del Gasto	\$620,936,764	\$10,042,380	\$630,979,144	\$222,857,558


LIC. ADRIAN VICTOR HUGO ISLAS HERNANDEZ
DIRECTOR GENERAL


LIC. OCTAVIO MANCILLA CHAVEZ
DIRECTOR ADMINISTRATIVO