



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico de Ingresos Presupuestales

Fecha y 06-jun-18
hora 11:18 a. m.

Al 31/May/2018

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación) 100.00 %
<u>51.00</u>							
	\$0.00	\$203,627.40	\$203,627.40	\$203,627.40	\$203,627.40	\$0.00	100.00 %
<u>51-01</u>	\$0.00	\$203,627.40	\$203,627.40	\$203,627.40	\$203,627.40	\$0.00	100.00 %
<u>71.00</u>							
	\$0.00	\$203,627.40	\$203,627.40	\$203,627.40	\$203,627.40	\$0.00	100.00 %
	\$0.00	\$203,627.40	\$203,627.40	\$203,627.40	\$203,627.40	\$0.00	100.00 %
	\$3,308,215.31	\$33,918.46	\$3,342,133.77	\$1,492,719.08	\$1,492,719.08	\$0.00	44.66 %
<u>71-02</u>	\$3,308,215.31	\$33,918.46	\$3,342,133.77	\$1,492,719.08	\$1,492,719.08	\$0.00	44.66 %
	\$3,308,215.31	\$33,918.46	\$3,342,133.77	\$1,492,719.08	\$1,492,719.08	\$0.00	44.66 %
	\$0.00	\$13,001.00	\$13,001.00	\$13,001.00	\$13,001.00	\$0.00	100.00 %
	\$0.00	\$13,001.00	\$13,001.00	\$13,001.00	\$13,001.00	\$0.00	100.00 %
	\$455,861.25	\$5,722.00	\$461,583.25	\$314,572.00	\$314,572.00	\$0.00	68.15 %
	\$455,861.25	\$0.00	\$455,861.25	\$308,850.00	\$308,850.00	\$0.00	67.75 %
	\$0.00	\$2,676.00	\$2,676.00	\$2,676.00	\$2,676.00	\$0.00	100.00 %
	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	100.00 %
	\$0.00	\$440.00	\$440.00	\$440.00	\$440.00	\$0.00	100.00 %
	\$0.00	\$1,206.00	\$1,206.00	\$1,206.00	\$1,206.00	\$0.00	100.00 %
	\$2,311,932.00	\$0.00	\$2,311,932.00	\$983,921.70	\$983,921.70	\$0.00	42.55 %
	\$1,008,208.00	\$0.00	\$1,008,208.00	\$868,673.70	\$868,673.70	\$0.00	86.16 %
	\$1,008,208.00	\$0.00	\$1,008,208.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$147,758.00	\$0.00	\$147,758.00	\$115,248.00	\$115,248.00	\$0.00	77.99 %
	\$147,758.00	\$0.00	\$147,758.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$540,422.06	\$15,195.46	\$555,617.52	\$181,224.38	\$181,224.38	\$0.00	32.61 %
	\$540,422.06	\$0.00	\$540,422.06	\$166,028.92	\$166,028.92	\$0.00	30.72 %
	\$0.00	\$7,190.96	\$7,190.96	\$7,190.96	\$7,190.96	\$0.00	100.00 %
	\$0.00	\$8,004.00	\$8,004.00	\$8,004.00	\$8,004.00	\$0.00	100.00 %
	\$0.00	\$0.50	\$0.50	\$0.50	\$0.50	\$0.00	100.00 %
	\$617,628,548.56	-\$1,064,593.86	\$616,563,954.70	\$303,954,871.51	\$289,854,441.36	\$14,100,430.15	47.01 %
	\$308,814,274.28	-\$12,946,935.96	\$295,867,338.32	\$127,790,035.00	\$127,790,035.00	\$0.00	43.19 %
	\$308,814,274.28	-\$12,946,935.96	\$295,867,338.32	\$127,790,035.00	\$127,790,035.00	\$0.00	43.19 %
	\$308,814,274.28	-\$7,687,208.05	\$300,827,066.23	\$156,295,286.36	\$156,295,286.36	\$0.00	51.95 %
	\$308,814,274.28	-\$42,946,935.96	\$295,867,338.32	\$151,335,558.45	\$151,335,558.45	\$0.00	51.14 %



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Fuente de Ingresos	Ley de Ingresos		Ampliaciones /		Ley de Ingresos		Ingresos		Ingresos		Devengado Por		(Recaudación / Estimación)
	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Recaudador	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación	Recaudación / Estimación	
EXTRAORDINARIO ESTATAL	\$0.00	\$4,959,727.91	\$4,959,727.91	\$4,959,727.91	\$4,959,727.91	\$0.00	\$4,959,727.91	\$0.00	\$0.00	\$0.00	\$0.00	100.00 %	
CAPTACIÓN DE DERECHOS	\$0.00	\$19,869,550.15	\$19,869,550.15	\$19,869,550.15	\$5,769,120.00	\$14,100,430.15	\$5,769,120.00	\$14,100,430.15	\$14,100,430.15	\$14,100,430.15	\$14,100,430.15	29.03 %	
CAPTACION DE DERECHOS OPDS DEL EJERCICIO	\$0.00	\$19,869,550.15	\$19,869,550.15	\$19,869,550.15	\$5,769,120.00	\$14,100,430.15	\$5,769,120.00	\$14,100,430.15	\$14,100,430.15	\$14,100,430.15	\$14,100,430.15	29.03 %	
Total	\$620,936,763.87	-\$827,048.00	\$620,109,715.87	\$305,651,217.99	\$291,550,787.84	\$14,100,430.15	\$291,550,787.84	\$14,100,430.15	\$14,100,430.15	\$14,100,430.15	\$14,100,430.15	49.28 %	


 LIC. ADRIAN VÍCTOR HUGO ISLAS HERNÁNDEZ
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 MTR. OCTAVIO MANCILLA CHÁVEZ
 DIRECTOR ADMINISTRATIVO