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COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

PUEBLA

Estado Analítico de Ingresos Presupuestales

Al 31/may/2017

Fecha y 09/jun/2017
12:43 p.m.

F u e n t e d e I n g r e s o s

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación) %
51-00	\$0.00	\$369,573.72	\$369,573.72	\$369,573.72	\$369,573.72	\$0.00	100.00 %
51-01	\$0.00	\$369,573.72	\$369,573.72	\$369,573.72	\$369,573.72	\$0.00	100.00 %
71-00	\$3,128,335.99	\$10,391,413.40	\$13,519,749.39	\$11,760,024.69	\$11,760,024.69	\$0.00	86.98 %
71-01	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
71-02	\$3,128,335.99	\$10,221,313.40	\$13,349,649.39	\$11,589,924.69	\$11,589,924.69	\$0.00	86.81 %
	\$3,128,335.99	\$10,221,313.40	\$13,349,649.39	\$11,589,924.69	\$11,589,924.69	\$0.00	86.81 %
	\$0.00	\$25,070.00	\$25,070.00	\$25,070.00	\$25,070.00	\$0.00	100.00 %
	\$0.00	\$25,070.00	\$25,070.00	\$25,070.00	\$25,070.00	\$0.00	100.00 %
	\$441,180.00	\$11,918.00	\$453,098.00	\$235,698.00	\$235,698.00	\$0.00	52.01 %
	\$441,180.00	\$0.00	\$441,180.00	\$223,780.00	\$223,780.00	\$0.00	50.72 %
	\$0.00	\$4,848.00	\$4,848.00	\$4,848.00	\$4,848.00	\$0.00	100.00 %
	\$0.00	\$530.00	\$530.00	\$530.00	\$530.00	\$0.00	100.00 %
	\$0.00	\$3,895.00	\$3,895.00	\$3,895.00	\$3,895.00	\$0.00	100.00 %
	\$0.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$0.00	100.00 %
	\$2,251,909.20	\$0.00	\$2,251,909.20	\$955,787.50	\$955,787.50	\$0.00	42.44 %
	\$984,879.60	\$0.00	\$984,879.60	\$633,972.70	\$633,972.70	\$0.00	84.67 %
	\$984,879.60	\$0.00	\$984,879.60	\$0.00	\$0.00	\$0.00	0.00 %
	\$141,075.00	\$0.00	\$141,075.00	\$121,814.80	\$121,814.80	\$0.00	86.34 %
	\$141,075.00	\$0.00	\$141,075.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$435,246.79	\$10,184,325.40	\$10,619,572.19	\$10,373,369.19	\$10,373,369.19	\$0.00	97.68 %
	\$435,246.79	\$0.00	\$435,246.79	\$189,043.79	\$189,043.79	\$0.00	43.43 %
	\$0.00	\$1,103.20	\$1,103.20	\$1,103.20	\$1,103.20	\$0.00	100.00 %
	\$0.00	\$346,423.20	\$346,423.20	\$346,423.20	\$346,423.20	\$0.00	100.00 %
	\$0.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$0.00	100.00 %
	\$584,045,908.80	\$14,910,051.72	\$598,955,960.52	\$182,379,556.65	\$182,379,556.65	\$0.00	30.44 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
	\$292,022,954.40	\$14,910,051.72	\$306,933,006.12	\$119,492,222.65	\$119,492,222.65	\$0.00	38.93 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$104,582,170.93	\$104,582,170.93	\$0.00	35.81 %
	\$0.00	\$14,910,051.72	\$14,910,051.72	\$14,910,051.72	\$14,910,051.72	\$0.00	100.00 %
	\$587,174,244.79	\$25,671,038.84	\$612,845,283.63	\$194,509,155.06	\$194,509,155.06	\$0.00	31.73 %

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