

#### Fuente de Ingresos

	Le y de Ingresos Estimada	Ampliaciones / (Reducciones)	Le y de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
<b>51.00</b>							
<b>51-01</b>	\$0.00	\$219,670.23	\$219,670.23	\$219,670.23	\$219,670.23	\$0.00	100.00 %
	\$0.00	\$219,670.23	\$219,670.23	\$219,670.23	\$219,670.23	\$0.00	100.00 %
	\$0.00	\$219,670.23	\$219,670.23	\$219,670.23	\$219,670.23	\$0.00	100.00 %
	\$0.00	\$219,670.23	\$219,670.23	\$219,670.23	\$219,670.23	\$0.00	100.00 %
<b>71.00</b>	\$3,128,335.99	\$10,378,562.58	\$13,506,898.57	\$11,563,024.17	\$11,563,024.17	\$0.00	85.60 %
<b>71-01</b>	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
<b>71-02</b>	\$3,128,335.99	\$10,208,462.58	\$13,336,798.57	\$11,392,924.17	\$11,392,924.17	\$0.00	85.42 %
	\$0.00	\$16,905.00	\$16,905.00	\$16,905.00	\$16,905.00	\$0.00	100.00 %
	\$0.00	\$16,905.00	\$16,905.00	\$16,905.00	\$16,905.00	\$0.00	100.00 %
	\$441,180.00	\$8,055.00	\$449,235.00	\$230,495.00	\$230,495.00	\$0.00	51.30 %
	\$441,180.00	\$0.00	\$441,180.00	\$222,440.00	\$222,440.00	\$0.00	50.41 %
	\$0.00	\$4,320.00	\$4,320.00	\$4,320.00	\$4,320.00	\$0.00	100.00 %
	\$0.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$0.00	100.00 %
	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	100.00 %
	\$2,251,909.20	\$0.00	\$2,251,909.20	\$772,977.80	\$772,977.80	\$0.00	34.32 %
	\$984,879.60	\$0.00	\$984,879.60	\$675,574.80	\$675,574.80	\$0.00	68.59 %
	\$984,879.60	\$0.00	\$984,879.60	\$0.00	\$0.00	\$0.00	0.00 %
	\$141,075.00	\$0.00	\$141,075.00	\$97,403.00	\$97,403.00	\$0.00	69.04 %
	\$141,075.00	\$0.00	\$141,075.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$435,246.79	\$10,183,502.58	\$10,618,749.37	\$10,372,546.37	\$10,372,546.37	\$0.00	97.68 %
	\$435,246.79	\$0.00	\$435,246.79	\$189,043.79	\$189,043.79	\$0.00	43.43 %
	\$0.00	\$280.38	\$280.38	\$280.38	\$280.38	\$0.00	100.00 %
	\$0.00	\$346,423.20	\$346,423.20	\$346,423.20	\$346,423.20	\$0.00	100.00 %
	\$0.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$0.00	100.00 %
<b>93.00</b>	\$584,045,908.80	\$916,779.53	\$584,962,688.33	\$118,118,676.53	\$118,118,676.53	\$0.00	20.19 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
	\$292,022,954.40	\$916,779.53	\$292,939,733.93	\$55,231,342.53	\$55,231,342.53	\$0.00	18.85 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$54,314,563.00	\$54,314,563.00	\$0.00	18.59 %
	\$0.00	\$916,779.53	\$916,779.53	\$916,779.53	\$916,779.53	\$0.00	100.00 %
<b>Total</b>	<b>\$587,174,244.79</b>	<b>\$11,515,012.34</b>	<b>\$598,689,257.13</b>	<b>\$129,901,370.93</b>	<b>\$129,901,370.93</b>	<b>\$0.00</b>	<b>21.69</b>

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