

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018

Concepto	Ampliaciones/ (Reducciones)		Egresos Modificados		Devenido	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4			
Sin Ramo/Dependencia	\$620,936,764	\$10,042,380	\$630,979,144	\$233,611,953	\$222,857,558	\$397,367,191	
1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$25,520,309	\$781,365	\$26,301,674	\$9,615,725	\$9,166,683	\$16,885,949	
2 PLANTEL 2 SAN BERNARDINO TLAXICALANCINGO	\$25,143,967	-\$719,683	\$24,423,884	\$9,414,562	\$8,951,722	\$15,009,322	
3 PLANTEL 3 SAN JERONIMO CALERAS	\$25,318,713	\$25,318,713	\$50,637,426	\$9,601,183	\$9,186,960	\$14,949,407	
4 PLANTEL 4 TECALI DE HERRERA	\$10,533,386	-\$236,171	\$10,297,215	\$4,104,091	\$3,910,590	\$6,193,124	
5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$21,702,311	-\$641,469	\$21,060,842	\$7,969,772	\$7,581,262	\$13,091,071	
6 PLANTEL 6 SAN JUAN IXCACUXTLA	\$13,677,184	-\$491,798	\$13,185,385	\$5,030,452	\$4,791,867	\$8,154,933	
7 PLANTEL 7 CHIAUTLA DE TAPIA	\$7,146,637	-\$251,950	\$6,894,686	\$2,653,999	\$2,528,919	\$4,240,687	
8 PLANTEL 8 TEHUACAN	\$14,353,348	-\$481,037	\$13,872,310	\$5,324,222	\$5,069,232	\$8,548,089	
9 PLANTEL 9 TEZUJUTLAN	\$8,188,488	-\$301,430	\$7,887,058	\$3,171,841	\$3,020,296	\$9,846,266	
10 PLANTEL 10 HUAUCHINANGO	\$16,690,653	-\$514,866	\$16,175,787	\$6,329,521	\$6,020,634	\$10,129,500	
11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$17,477,638	-\$481,825	\$16,995,813	\$6,866,313	\$6,548,320	\$9,282,089	
12 PLANTEL 12 ZUCAR DE MATAMOROS	\$16,127,584	-\$553,226	\$15,574,358	\$6,292,270	\$6,009,391	\$9,571,370	
13 PLANTEL 13 SAN MIGUEL XOXTLA	\$11,831,678	-\$454,904	\$11,376,774	\$4,405,405	\$4,201,804	\$7,175,548	
14 PLANTEL 14 LA MARGARITA	\$24,286,602	\$392,891	\$24,679,493	\$9,212,620	\$8,800,577	\$15,024,754	
15 PLANTEL 15 MANUEL RIVERA ANAYA	\$8,764,507	-\$357,729	\$8,406,778	\$3,305,669	\$3,140,165	\$8,102,452	
16 PLANTEL 16 TLACHICHUCA	\$12,505,992	\$1,276,172	\$13,782,164	\$5,679,712	\$5,481,793	\$10,960,038	
17 PLANTEL 17 TLALAUQUITEPEC	\$18,471,335	-\$556,831	\$17,914,497	\$6,954,459	\$6,489,030	\$11,504,782	
18 PLANTEL 18 SANTA ANA XLAMILLULCO	\$18,327,102	-\$15,534	\$18,311,568	\$6,806,786	\$6,489,030	\$10,322,955	
19 PLANTEL 19 ACATZINGO	\$14,404,465	\$1,289,535	\$15,694,000	\$5,371,045	\$5,122,478	\$16,520,722	
20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$26,494,598	-\$265,613	\$26,227,985	\$9,707,264	\$9,251,000	\$5,386,777	
21 PLANTEL 21 LOMA BELLA	\$9,241,546	-\$349,908	\$8,891,637	\$3,504,861	\$3,339,962	\$8,632,797	
22 PLANTEL 22 CIUDAD SERDAN	\$14,848,150	-\$558,341	\$14,289,809	\$5,457,011	\$5,209,231	\$3,689,452	
23 PLANTEL 23 ZACATLAN	\$4,635,994	\$885,784	\$5,521,778	\$1,832,327	\$1,748,795	\$3,687,833	
24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$10,114,725	-\$244,944	\$9,869,781	\$4,011,947	\$3,826,058	\$13,664,335	
25 PLANTEL 25 LIBRES	\$22,858,755	-\$587,493	\$22,271,262	\$8,606,927	\$8,216,683	\$8,128,272	
26 PLANTEL 0026 CHACHAPA	\$12,559,091	\$698,001	\$13,257,092	\$5,328,820	\$5,119,426	\$4,183,045	
27 PLANTEL 27 ZARAGOZA	\$7,362,194	-\$330,562	\$7,031,632	\$2,848,587	\$2,712,493	\$2,894,144	
28 PLANTEL 28 ATLIXCO	\$5,239,291	-\$214,323	\$5,024,968	\$2,130,824	\$2,030,445	\$3,135,053	
29 PLANTEL 29 TETELA DE OCAMPO	\$5,759,722	-\$251,804	\$5,507,918	\$2,374,865	\$2,262,689	\$3,286,904	
30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,665,302	-\$275,931	\$5,389,371	\$1,937,403	\$1,995,709	\$3,034,515	
31 PLANTEL 31 SAN MIGUEL ZACAOALA	\$5,079,789	-\$107,871	\$4,971,918	\$2,100,650	\$2,004,389	\$3,031,704	
32 PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,077	-\$232,742	\$5,132,334	\$1,838,053	\$1,838,053	\$3,292,928	
33 PLANTEL 33 PAHUATLAN	\$2,790,818	-\$95,235	\$2,695,583	\$1,133,716	\$1,084,844	\$1,561,867	
34 PLANTEL 34 SAN JOSE ACATENEO	\$4,070,688	-\$143,234	\$3,927,454	\$1,634,736	\$1,558,176	\$2,377,666	
35 PLANTEL 35 CHILCHOTLA	\$11,322,719	\$96,564	\$11,419,283	\$4,141,617	\$3,934,332	\$2,655,085	
36 PLANTEL 36 VILLA FRONTERA	\$4,647,009	-\$205,432	\$4,441,576	\$1,782,491	\$1,700,705	\$18,658,601	
37 PLANTEL 37 ATEMPAN	\$12,340,826	\$18,572,773	\$30,913,599	\$11,738,323	\$11,738,323	\$44,122,140	
50 DIRECCION GENERAL	\$62,548,189	-\$1,293,873	\$61,254,315	\$17,133,175	\$16,252,672	\$20,745,954	
60 DIRECCION ADMINISTRATIVA	\$32,943,170	-\$1,459,081	\$31,484,089	\$10,738,135	\$10,245,065	\$12,831,554	
70 DIRECCION ACADEMICA	\$17,045,519	-\$497,366	\$16,548,153	\$3,716,599	\$3,560,094	\$12,831,554	
80 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$6,937,122	-\$160,141	\$6,776,981	\$2,210,998	\$2,127,598	\$4,565,982	
90 COORDINACION DE PLANTELES							
Total del Gasto	\$620,936,764	\$10,042,380	\$630,979,144	\$233,611,953	\$222,857,558	\$397,367,191	


Mtro OCTAVIO MANCILLA CHAVEZ
DIRECTOR ADMINISTRATIVO


LIC. ADMN VICTOR HUGO ROJAS HERNANDEZ
DIRECTOR GENERAL