



Usr:  
beatriz.och

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico de Ingresos Presupuestales

Al 30/jun/2017

Fecha y 12/jul/2017  
03:23 p.m.

### Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación/ Estimación) %
<b>51-00</b>							
<b>51-01</b>	\$0.00	\$587,332.29	\$587,332.29	\$587,332.29	\$587,332.29	\$0.00	100.00 %
	\$0.00	\$587,332.29	\$587,332.29	\$587,332.29	\$587,332.29	\$0.00	100.00 %
<b>71-00</b>	\$0.00	\$587,332.29	\$587,332.29	\$587,332.29	\$587,332.29	\$0.00	100.00 %
	\$0.00	\$587,332.29	\$587,332.29	\$587,332.29	\$587,332.29	\$0.00	100.00 %
	\$3,128,335.99	\$10,396,699.15	\$13,525,035.14	\$11,856,756.84	\$11,856,756.84	\$0.00	87.66 %
<b>71-01</b>	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$3,128,335.99	\$10,226,599.15	\$13,354,935.14	\$11,686,656.84	\$11,686,656.84	\$0.00	87.50 %
<b>71-02</b>	\$3,128,335.99	\$10,226,599.15	\$13,354,935.14	\$11,686,656.84	\$11,686,656.84	\$0.00	87.50 %
	\$0.00	\$27,715.00	\$27,715.00	\$27,715.00	\$27,715.00	\$0.00	100.00 %
	\$0.00	\$27,715.00	\$27,715.00	\$27,715.00	\$27,715.00	\$0.00	100.00 %
	\$441,180.00	\$14,015.00	\$455,195.00	\$237,795.00	\$237,795.00	\$0.00	52.24 %
	\$441,180.00	\$0.00	\$441,180.00	\$223,780.00	\$223,780.00	\$0.00	50.72 %
	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	100.00 %
	\$0.00	\$530.00	\$530.00	\$530.00	\$530.00	\$0.00	100.00 %
	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	100.00 %
	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$0.00	100.00 %
	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$0.00	100.00 %
	\$0.00	\$3,220.00	\$3,220.00	\$3,220.00	\$3,220.00	\$0.00	100.00 %
	\$2,251,909.20	\$0.00	\$2,251,909.20	\$1,047,233.90	\$1,047,233.90	\$0.00	46.50 %
	\$984,879.60	\$0.00	\$984,879.60	\$913,183.10	\$913,183.10	\$0.00	92.72 %
	\$984,879.60	\$0.00	\$984,879.60	\$0.00	\$0.00	\$0.00	0.00 %
	\$141,075.00	\$0.00	\$141,075.00	\$134,050.80	\$134,050.80	\$0.00	95.02 %
	\$141,075.00	\$0.00	\$141,075.00	\$0.00	\$0.00	\$0.00	0.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación) %
OTROS INGRESOS	\$435,246.79	\$10,184,869.15	\$10,620,115.94	\$10,373,912.94	\$10,373,912.94	\$0.00	97.68 %
ELECTROPURA	\$435,246.79	\$0.00	\$435,246.79	\$189,043.79	\$189,043.79	\$0.00	43.43
PENA CONVENCIONAL RETRASO PAGO CONCESIONES	\$0.00	\$1,646.95	\$1,646.95	\$1,646.95	\$1,646.95	\$0.00	100.00 %
PAGO ASEGURADORAS	\$0.00	\$346,423.20	\$346,423.20	\$346,423.20	\$346,423.20	\$0.00	100.00
OTROS	\$0.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$0.00	100.00 %
<b>93.00</b> <b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$584,045,908.80</b>	<b>\$19,002,891.72</b>	<b>\$603,048,800.52</b>	<b>\$235,171,457.72</b>	<b>\$235,171,457.72</b>	<b>\$0.00</b>	<b>38.99</b>
SUBSIDIO FEDERAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
ORDINARIO FEDERAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53
SUBSIDIO ESTATAL	\$292,022,954.40	\$19,002,891.72	\$311,025,846.12	\$172,284,123.72	\$172,284,123.72	\$0.00	55.39 %
ORDINARIO ESTATAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$153,281,232.00	\$153,281,232.00	\$0.00	52.48 %
EXTRAORDINARIO ESTATAL	\$0.00	\$19,002,891.72	\$19,002,891.72	\$19,002,891.72	\$19,002,891.72	\$0.00	100.00
<b>Total</b>	<b>\$587,174,244.79</b>	<b>\$29,986,923.16</b>	<b>\$617,161,167.95</b>	<b>\$247,615,546.85</b>	<b>\$247,615,546.85</b>	<b>\$0.00</b>	<b>40.12 %</b>

  
ING. CARLOS MARTÍNEZ AMADOR  
DIRECTOR GENERAL

  
LIC. MARCELINO SÁNCHEZ RIVERA  
DIRECTOR ADMINISTRATIVO