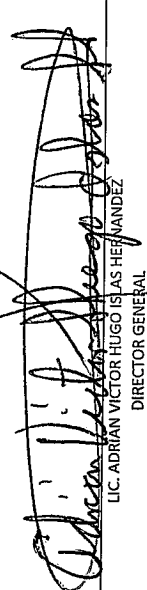


COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Julio de 2018

Concepto	Ampliaciones (Reducciones)		Egresos		Devolvidos	Pagado	Subtotal
	Aprobado	2	Modificado	3 = (1+2)			
Sin Ramo/Dependencia	\$620,336,764	\$17,951,184	\$638,887,948		\$330,483,514	\$325,906,794	\$308,404,434
1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$25,520,309	\$995,829	\$26,516,137		\$14,443,075	\$14,255,376	\$12,073,082
2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,143,567	-\$443,622	\$24,699,945		\$13,451,464	\$13,254,922	\$11,248,481
3 PLANTEL 3 SAN JERONIMO CALERAS	\$25,318,713	-\$408,623	\$24,910,090		\$15,576,637	\$13,386,893	\$11,333,453
4 PLANTEL 4 TECALI DE HERRERA	\$10,533,306	-\$67,472	\$10,465,914		\$5,661,050	\$4,726,920	\$4,726,920
5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$21,702,311	-\$475,731	\$21,226,580		\$11,174,429	\$11,017,640	\$10,052,151
6 PLANTEL 6 SAN JUAN IXCACUXTLA	\$13,677,184	-\$367,880	\$13,309,304		\$7,152,120	\$7,046,802	\$6,157,184
7 PLANTEL 7 CHIAUTLA DE TAPIA	\$7,146,637	-\$170,815	\$6,975,822		\$3,713,689	\$3,713,689	\$3,208,639
8 PLANTEL 8 TEHUACAN	\$14,353,348	-\$322,326	\$14,031,022		\$7,586,168	\$7,472,070	\$6,444,853
9 PLANTEL 9 TEZIUTLAN	\$8,188,469	-\$204,209	\$7,984,260		\$4,453,293	\$4,387,736	\$3,530,987
10 PLANTEL 10 HUAUCHINANGO	\$16,690,653	-\$372,520	\$16,318,133		\$8,936,857	\$8,806,135	\$7,381,276
11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$17,477,658	-\$283,264	\$17,194,374		\$9,586,513	\$9,586,513	\$7,464,377
12 PLANTEL 12 IZUCAR DE MATAMOROS	\$16,127,584	-\$343,481	\$15,784,103		\$8,926,315	\$8,798,980	\$6,857,788
13 PLANTEL 13 SAN MIGUEL XOXTLA	\$11,831,678	-\$334,995	\$11,496,683		\$6,215,000	\$6,125,861	\$5,281,683
14 PLANTEL 14 LA MARGARITA	\$20,593,763	\$621,446	\$21,215,209		\$11,999,028	\$11,999,028	\$9,053,125
15 PLANTEL 15 MANUEL RIVERA ANAYA	\$24,286,602	\$29,202	\$24,315,804		\$12,848,773	\$12,848,773	\$11,279,978
16 PLANTEL 16 TLACHICHUCA	\$8,764,507	-\$232,402	\$8,532,105		\$4,683,244	\$4,621,117	\$3,838,861
17 PLANTEL 17 TLATLAUQUITEPEC	\$12,505,992	\$1,448,258	\$13,954,250		\$7,691,511	\$7,600,088	\$6,262,738
18 PLANTEL 18 SANTA ANA XLAMIMILUILCO	\$18,471,335	-\$395,114	\$18,076,221		\$9,756,519	\$9,615,572	\$8,317,702
19 PLANTEL 19 ACAZTINGO	\$18,327,102	\$189,382	\$18,516,484		\$9,646,672	\$9,504,053	\$8,869,812
20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$14,404,465	\$1,435,204	\$15,839,669		\$8,610,984	\$8,697,253	\$7,028,685
21 PLANTEL 21 LOMA BELLA	\$26,494,598	\$21,892	\$26,516,489		\$13,907,625	\$13,704,710	\$12,608,865
22 PLANTEL 22 CIUDAD SERDAN	\$9,241,546	-\$199,366	\$9,042,180		\$4,961,564	\$4,888,726	\$4,080,616
23 PLANTEL 23 ZACATLAN	\$4,635,994	-\$488,072	\$4,147,922		\$7,069,998	\$7,595,330	\$6,703,080
24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$10,114,725	\$972,938	\$11,087,663		\$2,551,581	\$2,513,349	\$3,057,352
25 PLANTEL 25 LIBRES	\$22,858,755	-\$119,113	\$22,739,642		\$5,607,156	\$5,525,059	\$4,388,456
26 PLANTEL 0026 CHACHAPA	\$12,559,091	\$1,012,181	\$13,571,272		\$12,049,834	\$11,877,660	\$10,490,139
27 PLANTEL 27 ZARAGOZA	\$7,362,194	-\$265,707	\$7,096,487		\$7,692,739	\$7,587,958	\$5,878,533
28 PLANTEL 28 ATLUXCO	\$5,239,291	-\$151,308	\$5,087,984		\$4,008,489	\$3,948,397	\$3,087,998
29 PLANTEL 29 TETELA DE OCAMPO	\$5,759,722	-\$208,725	\$5,550,997		\$2,962,497	\$2,908,898	\$2,135,487
30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$4,665,302	-\$220,402	\$4,444,901		\$3,310,769	\$3,282,866	\$2,240,228
31 PLANTEL 31 SAN MIGUEL ZACAOALA	\$5,079,789	-\$32,518	\$5,047,271		\$2,931,871	\$2,888,515	\$2,513,030
32 PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,077	-\$171,238	\$5,193,838		\$2,772,499	\$2,727,057	\$2,274,772
33 PLANTEL 33 PAHUATLAN	\$2,790,818	-\$19,241	\$2,771,577		\$2,935,611	\$2,893,067	\$2,258,227
34 PLANTEL 34 SAN JOSE ACATENO	\$4,070,898	-\$91,369	\$3,979,529		\$1,566,443	\$1,549,238	\$1,205,134
35 PLANTEL 35 CHILCHOTLA	\$11,322,719	\$211,861	\$11,534,580		\$2,253,263	\$2,220,293	\$1,726,266
36 PLANTEL 36 VILLA FRONTERA	\$4,647,009	-\$165,915	\$4,481,094		\$5,774,017	\$5,686,828	\$5,760,563
37 PLANTEL 37 ATEMPAN	\$12,340,826	\$19,329,729	\$31,670,554		\$2,486,304	\$2,400,212	\$2,014,790
50 DIRECCION GENERAL	\$62,549,189		\$62,549,189		\$15,969,598	\$15,897,268	\$15,700,957
60 DIRECCION ADMINISTRATIVA	\$32,943,170	-\$797,186	\$32,145,984		\$4,891,588	\$4,860,247	\$4,884,041
70 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$17,046,519	-\$605,682	\$16,440,837		\$4,899,816	\$4,823,373	\$11,550,121
80 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$17,046,519	-\$605,682	\$16,440,837		\$4,899,816	\$4,823,373	\$11,550,121
90 COORDINACION DE PLANTELES	\$17,046,519	-\$605,682	\$16,440,837		\$4,899,816	\$4,823,373	\$11,550,121
Total del Gasto	\$620,336,764	\$17,951,184	\$638,887,948		\$330,483,514	\$325,906,794	\$308,404,434


LIC. ADRIAN VICTOR HUGO ISAJAS HERNANDEZ
DIRECTOR GENERAL


MTR. OCTAVIO MANCILLA CHAVEZ
DIRECTOR ADMINISTRATIVO