



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos Al 31/Jul/2018

Fecha y 10-ago-18
hora 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$562,478,770.83	\$18,212,071.26	\$580,690,842.09	\$568,003,725.85	\$12,687,116.24	\$295,802,147.17	\$272,201,578.68	\$284,888,694.92	\$295,802,147.17	\$292,491,476.94	\$3,310,670.23
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$260,603,876.89	-\$5,935,030.40	\$254,668,846.49	\$254,668,846.49	\$0.00	\$154,099,527.96	\$100,569,318.53	\$100,569,527.96	\$154,099,527.96	\$154,099,527.96	\$0.00
1130 Sueldos base al personal permanente	\$260,603,876.89	-\$5,935,030.40	\$254,668,846.49	\$254,668,846.49	\$0.00	\$154,099,527.96	\$100,569,318.53	\$100,569,527.96	\$154,099,527.96	\$154,099,527.96	\$0.00
1131 Sueldo Base al Personal de Base	\$187,668,854.78	-\$4,273,997.65	\$183,394,857.13	\$183,394,857.13	\$0.00	\$108,662,430.71	\$74,732,426.42	\$74,732,426.42	\$108,662,430.71	\$108,662,430.71	\$0.00
1132 Sueldo Base al Personal de Confianza	\$72,935,022.11	-\$1,661,032.75	\$71,273,989.36	\$71,273,989.36	\$0.00	\$45,437,097.25	\$25,836,892.11	\$25,836,892.11	\$45,437,097.25	\$45,437,097.25	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$117,073,185.83	\$2,293,971.18	\$119,367,157.01	\$119,367,157.01	\$0.00	\$59,222,606.22	\$80,144,550.79	\$60,144,550.79	\$59,222,606.22	\$59,222,606.22	\$0.00
1310 Primas por años de servicios efectivos prestados	\$60,366,133.82	-\$1,374,787.07	\$58,991,346.75	\$58,991,346.75	\$0.00	\$38,010,272.27	\$20,981,074.48	\$20,981,074.48	\$38,010,272.27	\$38,010,272.27	\$0.00
1311 Primas por años de servicios efectivos prestados	\$60,366,133.82	-\$1,374,787.07	\$58,991,346.75	\$58,991,346.75	\$0.00	\$38,010,272.27	\$20,981,074.48	\$20,981,074.48	\$38,010,272.27	\$38,010,272.27	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$56,707,052.01	-\$1,042,641.75	\$55,664,410.26	\$55,664,410.26	\$0.00	\$16,500,933.95	\$39,163,476.31	\$39,163,476.31	\$16,500,933.95	\$16,500,933.95	\$0.00
1321 Primas de vacaciones y Dominical	\$21,440,374.84	-\$239,473.34	\$21,200,901.50	\$21,200,901.50	\$0.00	\$16,329,937.09	\$4,870,964.41	\$4,870,964.41	\$16,329,937.09	\$16,329,937.09	\$0.00
1322 Gratificación de fin de año	\$35,266,677.17	-\$803,168.41	\$34,463,508.76	\$34,463,508.76	\$0.00	\$170,996.86	\$34,292,511.90	\$34,292,511.90	\$170,996.86	\$170,996.86	\$0.00
1340 Compensaciones	\$0.00	\$4,711,400.00	\$4,711,400.00	\$4,711,400.00	\$0.00	\$4,711,400.00	\$0.00	\$0.00	\$4,711,400.00	\$4,711,400.00	\$0.00
1341 Compensaciones	\$0.00	\$4,711,400.00	\$4,711,400.00	\$4,711,400.00	\$0.00	\$4,711,400.00	\$0.00	\$0.00	\$4,711,400.00	\$4,711,400.00	\$0.00
1400 SEGURIDAD SOCIAL	\$76,504,816.20	\$4,338,863.69	\$80,843,679.89	\$70,470,419.43	\$10,373,260.46	\$43,121,281.88	\$27,349,137.55	\$37,722,398.01	\$43,121,281.88	\$39,814,443.65	\$3,306,838.23
1410 Aportaciones de seguridad social	\$61,915,695.15	-\$1,378,029.80	\$60,537,665.35	\$60,537,665.35	\$0.00	\$37,239,195.97	\$23,298,469.38	\$23,298,469.38	\$37,239,195.97	\$34,553,246.09	\$2,685,949.88
1411 Aportaciones de seguridad social	\$61,915,695.15	-\$1,378,029.80	\$60,537,665.35	\$60,537,665.35	\$0.00	\$37,239,195.97	\$23,298,469.38	\$23,298,469.38	\$37,239,195.97	\$34,553,246.09	\$2,685,949.88
1420 Aportaciones a fondos de vivienda	\$5,015,630.12	-\$111,630.62	\$4,903,999.50	\$4,903,999.50	\$0.00	\$2,960,194.08	\$1,943,805.42	\$1,943,805.42	\$2,960,194.08	\$2,752,040.58	\$208,153.50
1421 Aportaciones a fondos de vivienda	\$5,015,630.12	-\$111,630.62	\$4,903,999.50	\$4,903,999.50	\$0.00	\$2,960,194.08	\$1,943,805.42	\$1,943,805.42	\$2,960,194.08	\$2,752,040.58	\$208,153.50
1430 Aportaciones al sistema para el retiro	\$5,143,225.03	-\$114,470.45	\$5,028,754.58	\$5,028,754.58	\$0.00	\$2,921,891.83	\$2,106,862.75	\$2,106,862.75	\$2,921,891.83	\$2,509,156.98	\$412,734.85
1431 Aportaciones al sistema para el retiro	\$5,143,225.03	-\$114,470.45	\$5,028,754.58	\$5,028,754.58	\$0.00	\$2,921,891.83	\$2,106,862.75	\$2,106,862.75	\$2,921,891.83	\$2,509,156.98	\$412,734.85
1440 Aportaciones para seguros	\$4,430,265.90	\$5,942,994.56	\$10,373,260.46	\$0.00	\$10,373,260.46	\$0.00	\$0.00	\$10,373,260.46	\$0.00	\$0.00	\$0.00
1441 Aportaciones para seguros	\$4,430,265.90	\$5,942,994.56	\$10,373,260.46	\$0.00	\$10,373,260.46	\$0.00	\$0.00	\$10,373,260.46	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$82,587,352.91	\$18,067,021.88	\$100,654,374.79	\$98,340,519.01	\$2,313,855.78	\$39,155,108.90	\$59,185,410.11	\$61,499,265.89	\$39,155,108.90	\$39,151,276.90	\$3,832.00
1520 Indemnizaciones	\$0.00	\$3,028,496.00	\$3,028,496.00	\$2,920,493.48	\$108,002.52	\$2,920,493.48	\$0.00	\$108,002.52	\$2,920,493.48	\$2,920,493.48	\$0.00
1521 Indemnizaciones	\$0.00	\$3,028,496.00	\$3,028,496.00	\$2,920,493.48	\$108,002.52	\$2,920,493.48	\$0.00	\$108,002.52	\$2,920,493.48	\$2,920,493.48	\$0.00
1540 Prestaciones contractuales	\$82,587,352.91	\$15,038,525.88	\$97,625,878.79	\$95,420,025.53	\$2,205,853.26	\$36,234,615.42	\$59,185,410.11	\$61,391,263.37	\$36,234,615.42	\$36,230,783.42	\$3,832.00
1541 Prestaciones contractuales	\$82,587,352.91	\$15,038,525.88	\$97,625,878.79	\$95,420,025.53	\$2,205,853.26	\$36,234,615.42	\$59,185,410.11	\$61,391,263.37	\$36,234,615.42	\$36,230,783.42	\$3,832.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$25,709,539.00	-\$552,755.09	\$25,156,783.91	\$25,156,783.91	\$0.00	\$203,622.21	\$24,953,161.70	\$24,953,161.70	\$203,622.21	\$203,622.21	\$0.00
1710 Estímulos	\$25,709,539.00	-\$552,755.09	\$25,156,783.91	\$25,156,783.91	\$0.00	\$203,622.21	\$24,953,161.70	\$24,953,161.70	\$203,622.21	\$203,622.21	\$0.00
1711 Estímulos	\$25,709,539.00	-\$552,755.09	\$25,156,783.91	\$25,156,783.91	\$0.00	\$203,622.21	\$24,953,161.70	\$24,953,161.70	\$203,622.21	\$203,622.21	\$0.00
2000 MATERIALES Y SUMINISTROS	\$17,671,862.01	-\$3,902,755.09	\$13,769,106.92	\$7,985,782.69	\$5,783,324.23	\$7,985,782.69	\$0.00	\$5,783,324.23	\$7,985,782.69	\$7,983,582.69	\$2,200.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$8,947,997.53	-\$4,253,308.95	\$4,694,688.58	\$2,446,195.44	\$2,248,493.14	\$2,446,195.44	\$0.00	\$2,248,493.14	\$2,446,195.44	\$2,446,195.44	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,646,986.30	-\$802,566.69	\$844,419.61	\$304,744.12	\$539,675.49	\$304,744.12	\$0.00	\$539,675.49	\$304,744.12	\$304,744.12	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,646,986.30	-\$802,566.69	\$844,419.61	\$304,744.12	\$539,675.49	\$304,744.12	\$0.00	\$539,675.49	\$304,744.12	\$304,744.12	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$7,801.00	\$7,801.00	\$7,801.00	\$0.00	\$7,801.00	\$0.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$7,801.00	\$7,801.00	\$7,801.00	\$0.00	\$7,801.00	\$0.00	\$0.00	\$7,801.00	\$7,801.00	\$0.00



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2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,530,746.10	-\$2,949,092.70	\$1,581,653.40	\$1,428,323.72	\$153,329.68	\$1,428,323.72	\$0.00	\$153,329.68	\$1,428,323.72	\$1,428,323.72	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,530,746.10	-\$2,949,092.70	\$1,581,653.40	\$1,428,323.72	\$153,329.68	\$1,428,323.72	\$0.00	\$153,329.68	\$1,428,323.72	\$1,428,323.72	\$0.00
2150 Material impreso e información digital	\$198,751.02	\$0.00	\$198,751.02	\$0.00	\$198,751.02	\$0.00	\$0.00	\$198,751.02	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$198,751.02	\$0.00	\$198,751.02	\$0.00	\$198,751.02	\$0.00	\$0.00	\$198,751.02	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$2,186,935.22	-\$511,354.55	\$1,675,580.67	\$695,513.94	\$980,066.73	\$695,513.94	\$0.00	\$980,066.73	\$695,513.94	\$695,513.94	\$0.00
2161 Material de limpieza	\$2,186,935.22	-\$511,354.55	\$1,675,580.67	\$695,513.94	\$980,066.73	\$695,513.94	\$0.00	\$980,066.73	\$695,513.94	\$695,513.94	\$0.00
2170 Materiales y útiles de enseñanza	\$384,578.89	\$1,903.99	\$386,482.88	\$9,812.66	\$376,670.22	\$9,812.66	\$0.00	\$376,670.22	\$9,812.66	\$9,812.66	\$0.00
2171 Materiales y útiles de enseñanza	\$384,578.89	\$1,903.99	\$386,482.88	\$9,812.66	\$376,670.22	\$9,812.66	\$0.00	\$376,670.22	\$9,812.66	\$9,812.66	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$934,267.53	\$7,698.21	\$941,965.74	\$299,823.04	\$642,142.70	\$299,823.04	\$0.00	\$642,142.70	\$299,823.04	\$299,823.04	\$0.00
2210 Productos alimenticios para personas	\$675,036.68	\$7,518.62	\$682,555.30	\$295,976.79	\$386,578.51	\$295,976.79	\$0.00	\$386,578.51	\$295,976.79	\$295,976.79	\$0.00
2211 Productos alimenticios para personas	\$675,036.68	\$7,518.62	\$682,555.30	\$295,976.79	\$386,578.51	\$295,976.79	\$0.00	\$386,578.51	\$295,976.79	\$295,976.79	\$0.00
2230 Utensilios para el servicio de alimentación	\$259,230.85	\$179.59	\$259,410.44	\$3,846.25	\$255,564.19	\$3,846.25	\$0.00	\$255,564.19	\$3,846.25	\$3,846.25	\$0.00
2231 Utensilios para el servicio de alimentación	\$259,230.85	\$179.59	\$259,410.44	\$3,846.25	\$255,564.19	\$3,846.25	\$0.00	\$255,564.19	\$3,846.25	\$3,846.25	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$483,414.96	\$134,480.56	\$617,895.52	\$462,493.16	\$155,402.36	\$462,493.16	\$0.00	\$155,402.36	\$462,493.16	\$462,493.16	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$483,414.96	\$134,480.56	\$617,895.52	\$462,493.16	\$155,402.36	\$462,493.16	\$0.00	\$155,402.36	\$462,493.16	\$462,493.16	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$483,414.96	\$134,480.56	\$617,895.52	\$462,493.16	\$155,402.36	\$462,493.16	\$0.00	\$155,402.36	\$462,493.16	\$462,493.16	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,276,596.32	\$541,425.15	\$3,818,021.47	\$2,928,691.34	\$889,330.13	\$2,928,691.34	\$0.00	\$889,330.13	\$2,928,691.34	\$2,928,691.34	\$0.00
2410 Productos minerales no metálicos	\$344,970.61	\$0.00	\$344,970.61	\$194,883.98	\$150,086.63	\$194,883.98	\$0.00	\$150,086.63	\$194,883.98	\$194,883.98	\$0.00
2411 Productos minerales no metálicos	\$344,970.61	\$0.00	\$344,970.61	\$194,883.98	\$150,086.63	\$194,883.98	\$0.00	\$150,086.63	\$194,883.98	\$194,883.98	\$0.00
2420 Cemento y productos de concreto	\$169,777.23	\$82,616.71	\$252,393.94	\$246,717.68	\$5,676.26	\$246,717.68	\$0.00	\$5,676.26	\$246,717.68	\$246,717.68	\$0.00
2421 Cemento y productos de concreto	\$169,777.23	\$82,616.71	\$252,393.94	\$246,717.68	\$5,676.26	\$246,717.68	\$0.00	\$5,676.26	\$246,717.68	\$246,717.68	\$0.00
2430 Cal, yeso y productos de yeso	\$112,946.25	\$41,504.80	\$154,451.05	\$153,263.11	\$1,187.94	\$153,263.11	\$0.00	\$1,187.94	\$153,263.11	\$153,263.11	\$0.00
2431 Cal, yeso y productos de yeso	\$112,946.25	\$41,504.80	\$154,451.05	\$153,263.11	\$1,187.94	\$153,263.11	\$0.00	\$1,187.94	\$153,263.11	\$153,263.11	\$0.00
2440 Madera y productos de madera	\$15,908.12	-\$1,919.99	\$13,988.13	\$0.00	\$13,988.13	\$0.00	\$0.00	\$13,988.13	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$15,908.12	-\$1,919.99	\$13,988.13	\$0.00	\$13,988.13	\$0.00	\$0.00	\$13,988.13	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$28,951.84	\$13,437.29	\$42,389.13	\$21,222.33	\$21,166.80	\$21,222.33	\$0.00	\$21,166.80	\$21,222.33	\$21,222.33	\$0.00
2451 Vidrio y productos de vidrio	\$28,951.84	\$13,437.29	\$42,389.13	\$21,222.33	\$21,166.80	\$21,222.33	\$0.00	\$21,166.80	\$21,222.33	\$21,222.33	\$0.00
2460 Material eléctrico y electrónico	\$786,055.92	-\$7,978.39	\$778,077.53	\$615,961.39	\$162,116.14	\$615,961.39	\$0.00	\$162,116.14	\$615,961.39	\$615,961.39	\$0.00
2461 Material eléctrico y electrónico	\$786,055.92	-\$7,978.39	\$778,077.53	\$615,961.39	\$162,116.14	\$615,961.39	\$0.00	\$162,116.14	\$615,961.39	\$615,961.39	\$0.00
2470 Artículos metálicos para la construcción	\$200,204.10	\$200,204.10	\$1,016,653.02	\$815,458.04	\$201,194.98	\$815,458.04	\$0.00	\$201,194.98	\$815,458.04	\$815,458.04	\$0.00
2471 Artículos metálicos para la construcción	\$200,204.10	\$200,204.10	\$1,016,653.02	\$815,458.04	\$201,194.98	\$815,458.04	\$0.00	\$201,194.98	\$815,458.04	\$815,458.04	\$0.00
2480 Materiales complementarios	\$146,615.25	\$29,036.33	\$175,651.58	\$28,677.70	\$146,973.88	\$28,677.70	\$0.00	\$146,973.88	\$28,677.70	\$28,677.70	\$0.00
2481 Materiales complementarios	\$146,615.25	\$29,036.33	\$175,651.58	\$28,677.70	\$146,973.88	\$28,677.70	\$0.00	\$146,973.88	\$28,677.70	\$28,677.70	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$854,922.18	\$184,524.30	\$1,039,446.48	\$852,507.11	\$186,939.37	\$852,507.11	\$0.00	\$186,939.37	\$852,507.11	\$852,507.11	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$854,922.18	\$184,524.30	\$1,039,446.48	\$852,507.11	\$186,939.37	\$852,507.11	\$0.00	\$186,939.37	\$852,507.11	\$852,507.11	\$0.00



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2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$446,460.32	-\$130,716.27	\$315,744.05	\$57,132.89	\$258,611.16	\$57,132.89	\$0.00	\$258,611.16	\$57,132.89	\$57,132.89	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$15,535.65	\$320.08	\$15,855.73	\$1,935.59	\$13,920.14	\$1,935.59	\$0.00	\$13,920.14	\$1,935.59	\$1,935.59	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$15,535.65	\$320.08	\$15,855.73	\$1,935.59	\$13,920.14	\$1,935.59	\$0.00	\$13,920.14	\$1,935.59	\$1,935.59	\$0.00
2530 Medicinas y productos farmacéuticos	\$213,066.66	-\$161,079.80	\$51,986.86	\$1,790.25	\$50,196.61	\$1,790.25	\$0.00	\$50,196.61	\$1,790.25	\$1,790.25	\$0.00
2531 Medicinas y productos farmacéuticos	\$213,066.66	-\$161,079.80	\$51,986.86	\$1,790.25	\$50,196.61	\$1,790.25	\$0.00	\$50,196.61	\$1,790.25	\$1,790.25	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$1,351.42	\$1,351.42	\$1,351.42	\$0.00	\$1,351.42	\$0.00	\$0.00	\$1,351.42	\$1,351.42	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$1,351.42	\$1,351.42	\$1,351.42	\$0.00	\$1,351.42	\$0.00	\$0.00	\$1,351.42	\$1,351.42	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$217,858.01	\$21,736.62	\$239,594.63	\$45,100.22	\$194,494.41	\$45,100.22	\$0.00	\$194,494.41	\$45,100.22	\$45,100.22	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$217,858.01	\$21,736.62	\$239,594.63	\$45,100.22	\$194,494.41	\$45,100.22	\$0.00	\$194,494.41	\$45,100.22	\$45,100.22	\$0.00
2590 Otros productos químicos	\$0.00	\$3,455.41	\$3,455.41	\$3,455.41	\$0.00	\$3,455.41	\$0.00	\$0.00	\$3,455.41	\$3,455.41	\$0.00
2591 Otros productos químicos	\$0.00	\$3,455.41	\$3,455.41	\$3,455.41	\$0.00	\$3,455.41	\$0.00	\$0.00	\$3,455.41	\$3,455.41	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,538,610.16	-\$40,022.15	\$1,498,588.01	\$751,051.19	\$747,536.82	\$751,051.19	\$0.00	\$747,536.82	\$751,051.19	\$748,851.19	\$2,200.00
2610 Combustibles, lubricantes y aditivos	\$1,538,610.16	-\$40,022.15	\$1,498,588.01	\$751,051.19	\$747,536.82	\$751,051.19	\$0.00	\$747,536.82	\$751,051.19	\$748,851.19	\$2,200.00
2611 Combustibles	\$1,512,108.93	-\$41,192.13	\$1,470,916.80	\$728,206.91	\$742,709.89	\$728,206.91	\$0.00	\$742,709.89	\$728,206.91	\$726,006.91	\$2,200.00
2612 Lubricantes y Aditivos	\$26,501.23	\$1,169.98	\$27,671.21	\$22,844.28	\$4,826.93	\$22,844.28	\$0.00	\$4,826.93	\$22,844.28	\$22,844.28	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$863,691.06	\$42,638.72	\$906,329.78	\$675,956.81	\$230,372.97	\$675,956.81	\$0.00	\$230,372.97	\$675,956.81	\$675,956.81	\$0.00
2710 Vestuario y uniformes	\$96,628.08	\$2,250.38	\$98,878.46	\$9,958.58	\$88,919.88	\$9,958.58	\$0.00	\$88,919.88	\$9,958.58	\$9,958.58	\$0.00
2711 Vestuario y uniformes	\$96,628.08	\$2,250.38	\$98,878.46	\$9,958.58	\$88,919.88	\$9,958.58	\$0.00	\$88,919.88	\$9,958.58	\$9,958.58	\$0.00
2720 Prendas de seguridad y protección personal	\$410,910.22	\$0.00	\$410,910.22	\$321,982.81	\$88,927.41	\$321,982.81	\$0.00	\$88,927.41	\$321,982.81	\$321,982.81	\$0.00
2721 Prendas de seguridad y protección personal	\$410,910.22	\$0.00	\$410,910.22	\$321,982.81	\$88,927.41	\$321,982.81	\$0.00	\$88,927.41	\$321,982.81	\$321,982.81	\$0.00
2730 Artículos deportivos	\$354,566.51	\$37,975.66	\$392,542.17	\$340,016.49	\$52,525.68	\$340,016.49	\$0.00	\$52,525.68	\$340,016.49	\$340,016.49	\$0.00
2731 Artículos deportivos	\$354,566.51	\$37,975.66	\$392,542.17	\$340,016.49	\$52,525.68	\$340,016.49	\$0.00	\$52,525.68	\$340,016.49	\$340,016.49	\$0.00
2740 Productos textiles	\$1,586.25	\$2,362.78	\$3,949.03	\$3,949.03	\$0.00	\$3,949.03	\$0.00	\$0.00	\$3,949.03	\$3,949.03	\$0.00
2741 Productos textiles	\$1,586.25	\$2,362.78	\$3,949.03	\$3,949.03	\$0.00	\$3,949.03	\$0.00	\$0.00	\$3,949.03	\$3,949.03	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$49.90	\$49.90	\$49.90	\$0.00	\$49.90	\$0.00	\$0.00	\$49.90	\$49.90	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$49.90	\$49.90	\$49.90	\$0.00	\$49.90	\$0.00	\$0.00	\$49.90	\$49.90	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,180,824.13	-\$204,950.36	\$975,873.77	\$364,438.82	\$611,434.95	\$364,438.82	\$0.00	\$611,434.95	\$364,438.82	\$364,438.82	\$0.00
2910 Herramientas menores	\$145,153.47	-\$39,011.21	\$106,142.26	\$7,266.27	\$98,875.99	\$7,266.27	\$0.00	\$98,875.99	\$7,266.27	\$7,266.27	\$0.00
2911 Herramientas menores	\$145,153.47	-\$39,011.21	\$106,142.26	\$7,266.27	\$98,875.99	\$7,266.27	\$0.00	\$98,875.99	\$7,266.27	\$7,266.27	\$0.00
2920 Relaciones y accesorios menores de edificios	\$66,203.84	\$829.00	\$67,032.84	\$18,718.48	\$48,314.36	\$18,718.48	\$0.00	\$48,314.36	\$18,718.48	\$18,718.48	\$0.00
2921 Relaciones y accesorios menores de edificios	\$66,203.84	\$829.00	\$67,032.84	\$18,718.48	\$48,314.36	\$18,718.48	\$0.00	\$48,314.36	\$18,718.48	\$18,718.48	\$0.00
2930 Relaciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$88,734.15	\$189.00	\$88,923.15	\$27,190.07	\$61,733.08	\$27,190.07	\$0.00	\$61,733.08	\$27,190.07	\$27,190.07	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos Al 31/Jul/2018

Fecha y 10-ago-18
hora 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$88,734.15	\$189.00	\$88,923.15	\$27,190.07	\$61,733.08	\$27,190.07	\$0.00	\$61,733.08	\$27,190.07	\$27,190.07	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$327,244.00	\$12,224.09	\$339,468.09	\$243,471.59	\$95,996.50	\$243,471.59	\$0.00	\$95,996.50	\$243,471.59	\$243,471.59	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$327,244.00	\$12,224.09	\$339,468.09	\$243,471.59	\$95,996.50	\$243,471.59	\$0.00	\$95,996.50	\$243,471.59	\$243,471.59	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$139,089.29	-\$545.65	\$138,543.64	\$65,734.34	\$72,809.30	\$65,734.34	\$0.00	\$72,809.30	\$65,734.34	\$65,734.34	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$139,089.29	-\$545.65	\$138,543.64	\$65,734.34	\$72,809.30	\$65,734.34	\$0.00	\$72,809.30	\$65,734.34	\$65,734.34	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$413,130.38	-\$178,897.88	\$234,232.50	\$848.99	\$233,383.51	\$848.99	\$0.00	\$233,383.51	\$848.99	\$848.99	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$413,130.38	-\$178,897.88	\$234,232.50	\$848.99	\$233,383.51	\$848.99	\$0.00	\$233,383.51	\$848.99	\$848.99	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$1,269.00	\$262.29	\$1,531.29	\$1,209.08	\$322.21	\$1,209.08	\$0.00	\$322.21	\$1,209.08	\$1,209.08	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$1,269.00	\$262.29	\$1,531.29	\$1,209.08	\$322.21	\$1,209.08	\$0.00	\$322.21	\$1,209.08	\$1,209.08	\$0.00
3000 SERVICIOS GENERALES	\$40,786,131.03	\$3,361,784.71	\$44,147,915.74	\$26,986,098.49	\$17,161,817.25	\$26,986,098.49	\$352,711.94	\$17,514,529.19	\$26,633,386.55	\$25,369,537.02	\$1,263,849.53
3100 SERVICIOS BÁSICOS	\$6,520,723.52	-\$239,631.38	\$6,281,092.14	\$2,627,988.38	\$3,653,103.76	\$2,627,988.38	\$0.00	\$3,653,103.76	\$2,627,988.38	\$2,627,988.38	\$0.00
3110 Energía eléctrica	\$4,621,601.32	\$175,506.56	\$4,797,107.88	\$2,154,123.41	\$2,642,984.47	\$2,154,123.41	\$0.00	\$2,642,984.47	\$2,154,123.41	\$2,154,123.41	\$0.00
3111 Energía eléctrica	\$4,621,601.32	\$175,506.56	\$4,797,107.88	\$2,154,123.41	\$2,642,984.47	\$2,154,123.41	\$0.00	\$2,642,984.47	\$2,154,123.41	\$2,154,123.41	\$0.00
3120 Gas	\$32,010.53	\$0.00	\$32,010.53	\$10,846.97	\$21,163.56	\$10,846.97	\$0.00	\$21,163.56	\$10,846.97	\$10,846.97	\$0.00
3121 Gas	\$32,010.53	\$0.00	\$32,010.53	\$10,846.97	\$21,163.56	\$10,846.97	\$0.00	\$21,163.56	\$10,846.97	\$10,846.97	\$0.00
3130 Agua	\$568,914.96	-\$50,000.00	\$518,914.96	\$102,406.68	\$416,508.28	\$102,406.68	\$0.00	\$416,508.28	\$102,406.68	\$102,406.68	\$0.00
3131 Agua	\$568,914.96	-\$50,000.00	\$518,914.96	\$102,406.68	\$416,508.28	\$102,406.68	\$0.00	\$416,508.28	\$102,406.68	\$102,406.68	\$0.00
3140 Telefonía tradicional	\$441,200.68	\$6,636.00	\$447,836.68	\$202,322.75	\$245,513.93	\$202,322.75	\$0.00	\$245,513.93	\$202,322.75	\$202,322.75	\$0.00
3141 Telefonía tradicional	\$441,200.68	\$6,636.00	\$447,836.68	\$202,322.75	\$245,513.93	\$202,322.75	\$0.00	\$245,513.93	\$202,322.75	\$202,322.75	\$0.00
3150 Telefonía celular	\$45,859.42	-\$20,000.00	\$25,859.42	\$1,924.00	\$23,935.42	\$1,924.00	\$0.00	\$23,935.42	\$1,924.00	\$1,924.00	\$0.00
3151 Telefonía celular	\$45,859.42	-\$20,000.00	\$25,859.42	\$1,924.00	\$23,935.42	\$1,924.00	\$0.00	\$23,935.42	\$1,924.00	\$1,924.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$7,802.24	\$0.00	\$7,802.24	\$0.00	\$7,802.24	\$0.00	\$0.00	\$7,802.24	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$7,802.24	\$0.00	\$7,802.24	\$0.00	\$7,802.24	\$0.00	\$0.00	\$7,802.24	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	-\$351,773.94	\$449,103.06	\$156,134.92	\$292,968.14	\$156,134.92	\$0.00	\$292,968.14	\$156,134.92	\$156,134.92	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$800,877.00	-\$351,773.94	\$449,103.06	\$156,134.92	\$292,968.14	\$156,134.92	\$0.00	\$292,968.14	\$156,134.92	\$156,134.92	\$0.00
3180 Servicios postales y telegráficos	\$2,457.37	\$0.00	\$2,457.37	\$229.65	\$2,227.72	\$229.65	\$0.00	\$2,227.72	\$229.65	\$229.65	\$0.00
3181 Servicios postales y telegráficos	\$2,457.37	\$0.00	\$2,457.37	\$229.65	\$2,227.72	\$229.65	\$0.00	\$2,227.72	\$229.65	\$229.65	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,185,466.54	-\$217,623.09	\$967,843.45	\$416,853.79	\$550,989.66	\$416,853.79	\$0.00	\$550,989.66	\$416,853.79	\$416,853.79	\$0.00
3220 Arrendamiento de edificios	\$211,541.09	-\$211,541.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$211,541.09	-\$211,541.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$177,223.53	\$0.00	\$177,223.53	\$5,800.00	\$171,423.53	\$5,800.00	\$0.00	\$171,423.53	\$5,800.00	\$5,800.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$177,223.53	\$0.00	\$177,223.53	\$5,800.00	\$171,423.53	\$5,800.00	\$0.00	\$171,423.53	\$5,800.00	\$5,800.00	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos Al 31/Jul/2018

Fecha y 10-ago-18
hora 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$4,280.00	\$4,280.00	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$4,280.00	\$4,280.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$4,280.00	\$4,280.00	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$4,280.00	\$4,280.00	\$0.00
3270 Arrendamiento de activos intangibles	\$94,676.78	\$10,500.00	\$105,176.78	\$59,870.01	\$45,306.77	\$59,870.01	\$0.00	\$45,306.77	\$59,870.01	\$59,870.01	\$0.00
3271 Arrendamiento de activos intangibles	\$94,676.78	\$10,500.00	\$105,176.78	\$59,870.01	\$45,306.77	\$59,870.01	\$0.00	\$45,306.77	\$59,870.01	\$59,870.01	\$0.00
3290 Otros arrendamientos	\$702,025.14	-\$20,862.00	\$681,163.14	\$346,903.78	\$334,259.36	\$346,903.78	\$0.00	\$334,259.36	\$346,903.78	\$346,903.78	\$0.00
3291 Otros arrendamientos	\$702,025.14	-\$20,862.00	\$681,163.14	\$346,903.78	\$334,259.36	\$346,903.78	\$0.00	\$334,259.36	\$346,903.78	\$346,903.78	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$4,334,713.46	\$148,405.95	\$4,483,119.41	\$2,840,399.50	\$1,642,719.91	\$2,487,687.56	\$352,711.94	\$1,995,431.85	\$2,487,687.56	\$2,487,687.56	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$559,860.18	\$72,204.37	\$632,064.55	\$632,502.29	-\$437.74	\$279,790.35	\$352,711.94	\$352,274.20	\$279,790.35	\$279,790.35	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$559,860.18	\$72,204.37	\$632,064.55	\$632,502.29	-\$437.74	\$279,790.35	\$352,711.94	\$352,274.20	\$279,790.35	\$279,790.35	\$0.00
3340 Servicios de capacitación	\$1,070,314.20	-\$1,023,410.00	\$46,904.20	\$5,820.00	\$41,084.20	\$5,820.00	\$0.00	\$41,084.20	\$5,820.00	\$5,820.00	\$0.00
3341 Servicios de capacitación	\$1,070,314.20	-\$1,023,410.00	\$46,904.20	\$5,820.00	\$41,084.20	\$5,820.00	\$0.00	\$41,084.20	\$5,820.00	\$5,820.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,283,562.15	\$852,311.18	\$2,135,873.33	\$1,315,385.81	\$820,487.52	\$1,315,385.81	\$0.00	\$820,487.52	\$1,315,385.81	\$1,315,385.81	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,283,562.15	\$852,311.18	\$2,135,873.33	\$1,315,385.81	\$820,487.52	\$1,315,385.81	\$0.00	\$820,487.52	\$1,315,385.81	\$1,315,385.81	\$0.00
3380 Servicios de vigilancia	\$1,420,976.93	\$10,440.00	\$1,431,416.93	\$649,831.00	\$781,585.93	\$649,831.00	\$0.00	\$781,585.93	\$649,831.00	\$649,831.00	\$0.00
3381 Servicios de vigilancia	\$1,420,976.93	\$10,440.00	\$1,431,416.93	\$649,831.00	\$781,585.93	\$649,831.00	\$0.00	\$781,585.93	\$649,831.00	\$649,831.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$236,860.40	\$236,860.40	\$236,860.40	\$0.00	\$236,860.40	\$0.00	\$0.00	\$236,860.40	\$236,860.40	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$236,860.40	\$236,860.40	\$236,860.40	\$0.00	\$236,860.40	\$0.00	\$0.00	\$236,860.40	\$236,860.40	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$936,484.78	\$265,240.87	\$1,201,725.65	\$579,640.10	\$622,085.55	\$579,640.10	\$0.00	\$622,085.55	\$579,640.10	\$579,640.10	\$0.00
3410 Servicios financieros y bancarios	\$63,315.73	\$22,346.74	\$85,662.47	\$63,177.08	\$22,485.39	\$63,177.08	\$0.00	\$22,485.39	\$63,177.08	\$63,177.08	\$0.00
3411 Servicios financieros y bancarios	\$63,315.73	\$22,346.74	\$85,662.47	\$63,177.08	\$22,485.39	\$63,177.08	\$0.00	\$22,485.39	\$63,177.08	\$63,177.08	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$76,213.28	-\$22,673.87	\$53,539.41	\$2,041.02	\$51,498.39	\$2,041.02	\$0.00	\$51,498.39	\$2,041.02	\$2,041.02	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$76,213.28	-\$22,673.87	\$53,539.41	\$2,041.02	\$51,498.39	\$2,041.02	\$0.00	\$51,498.39	\$2,041.02	\$2,041.02	\$0.00
3450 Seguro de bienes patrimoniales	\$406,221.78	\$0.00	\$406,221.78	\$0.00	\$406,221.78	\$0.00	\$0.00	\$406,221.78	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$406,221.78	\$0.00	\$406,221.78	\$0.00	\$406,221.78	\$0.00	\$0.00	\$406,221.78	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$317,036.41	\$247,660.00	\$564,696.41	\$506,514.00	\$58,182.41	\$506,514.00	\$0.00	\$58,182.41	\$506,514.00	\$506,514.00	\$0.00
3471 Fletes y maniobras	\$317,036.41	\$247,660.00	\$564,696.41	\$506,514.00	\$58,182.41	\$506,514.00	\$0.00	\$58,182.41	\$506,514.00	\$506,514.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$73,697.58	\$17,908.00	\$91,605.58	\$7,908.00	\$83,697.58	\$7,908.00	\$0.00	\$83,697.58	\$7,908.00	\$7,908.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$73,697.58	\$17,908.00	\$91,605.58	\$7,908.00	\$83,697.58	\$7,908.00	\$0.00	\$83,697.58	\$7,908.00	\$7,908.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$7,340,230.12	\$9,794,000.15	\$17,134,230.27	\$9,965,411.74	\$7,168,818.53	\$9,965,411.74	\$0.00	\$7,168,818.53	\$9,965,411.74	\$9,965,411.74	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$5,122,132.53	\$9,708,116.12	\$14,830,248.65	\$8,214,422.11	\$6,615,826.54	\$8,214,422.11	\$0.00	\$6,615,826.54	\$8,214,422.11	\$8,214,422.11	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos Al 31/Jul/2018

Fecha y 10-ago-18
hora 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$5,122,132.53	\$9,708,116.12	\$14,830,248.65	\$8,214,422.11	\$6,615,826.54	\$8,214,422.11	\$0.00	\$6,615,826.54	\$8,214,422.11	\$8,214,422.11	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$697,954.44	\$30,665.73	\$728,620.17	\$597,120.72	\$131,499.45	\$597,120.72	\$0.00	\$131,499.45	\$597,120.72	\$597,120.72	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$697,954.44	\$30,665.73	\$728,620.17	\$597,120.72	\$131,499.45	\$597,120.72	\$0.00	\$131,499.45	\$597,120.72	\$597,120.72	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$366,966.08	\$26,998.79	\$393,964.87	\$346,309.80	\$47,655.07	\$346,309.80	\$0.00	\$47,655.07	\$346,309.80	\$346,309.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$366,966.08	\$26,998.79	\$393,964.87	\$346,309.80	\$47,655.07	\$346,309.80	\$0.00	\$47,655.07	\$346,309.80	\$346,309.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$112,215.41	\$106,526.40	\$218,741.81	\$184,646.31	\$34,095.50	\$184,646.31	\$0.00	\$34,095.50	\$184,646.31	\$184,646.31	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$112,215.41	\$106,526.40	\$218,741.81	\$184,646.31	\$34,095.50	\$184,646.31	\$0.00	\$34,095.50	\$184,646.31	\$184,646.31	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$42,494.98	\$10,681.81	\$53,176.79	\$53,176.79	\$0.00	\$53,176.79	\$0.00	\$0.00	\$53,176.79	\$53,176.79	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$42,494.98	\$10,681.81	\$53,176.79	\$53,176.79	\$0.00	\$53,176.79	\$0.00	\$0.00	\$53,176.79	\$53,176.79	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$162.01	\$162.01	\$162.01	\$0.00	\$162.01	\$0.00	\$0.00	\$162.01	\$162.01	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$162.01	\$162.01	\$162.01	\$0.00	\$162.01	\$0.00	\$0.00	\$162.01	\$162.01	\$0.00
3590 Servicios de jardinería y fumigación	\$998,466.68	-\$89,150.71	\$909,315.97	\$569,574.00	\$339,741.97	\$569,574.00	\$0.00	\$339,741.97	\$569,574.00	\$569,574.00	\$0.00
3591 Servicios de jardinería y fumigación	\$998,466.68	-\$89,150.71	\$909,315.97	\$569,574.00	\$339,741.97	\$569,574.00	\$0.00	\$339,741.97	\$569,574.00	\$569,574.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$717,359.63	-\$37,135.84	\$680,223.79	\$257,068.48	\$423,155.31	\$257,068.48	\$0.00	\$423,155.31	\$257,068.48	\$256,898.48	\$170.00
3710 Pasajes aéreos	\$25,331.62	\$0.00	\$25,331.62	\$19,872.00	\$5,459.62	\$19,872.00	\$0.00	\$5,459.62	\$19,872.00	\$19,872.00	\$0.00
3711 Pasajes Aéreos Nacionales	\$25,331.62	\$0.00	\$25,331.62	\$19,872.00	\$5,459.62	\$19,872.00	\$0.00	\$5,459.62	\$19,872.00	\$19,872.00	\$0.00
3720 Pasajes terrestres	\$200,546.27	\$7,839.16	\$208,385.43	\$72,471.00	\$135,914.43	\$72,471.00	\$0.00	\$135,914.43	\$72,471.00	\$72,471.00	\$0.00
3721 Pasajes terrestres Nacionales	\$200,546.27	\$7,839.16	\$208,385.43	\$72,471.00	\$135,914.43	\$72,471.00	\$0.00	\$135,914.43	\$72,471.00	\$72,471.00	\$0.00
3750 Viáticos en el país	\$491,481.74	-\$45,372.00	\$446,109.74	\$164,428.48	\$281,681.26	\$164,428.48	\$0.00	\$281,681.26	\$164,428.48	\$164,258.48	\$170.00
3751 Viáticos en el país	\$491,481.74	-\$45,372.00	\$446,109.74	\$164,428.48	\$281,681.26	\$164,428.48	\$0.00	\$281,681.26	\$164,428.48	\$164,258.48	\$170.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$397.00	\$397.00	\$297.00	\$100.00	\$297.00	\$0.00	\$100.00	\$297.00	\$297.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$397.00	\$397.00	\$297.00	\$100.00	\$297.00	\$0.00	\$100.00	\$297.00	\$297.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,088,003.75	-\$82,233.50	\$1,005,770.25	\$395,165.13	\$610,605.12	\$395,165.13	\$0.00	\$610,605.12	\$395,165.13	\$395,165.13	\$0.00
3820 Gastos de orden social y cultural	\$436,932.81	-\$83,249.50	\$353,683.31	\$238,212.13	\$115,471.18	\$238,212.13	\$0.00	\$115,471.18	\$238,212.13	\$238,212.13	\$0.00
3821 Gastos de orden social y cultural	\$436,932.81	-\$83,249.50	\$353,683.31	\$238,212.13	\$115,471.18	\$238,212.13	\$0.00	\$115,471.18	\$238,212.13	\$238,212.13	\$0.00
3830 Congresos y convenciones	\$623,205.81	\$0.00	\$623,205.81	\$147,552.00	\$475,653.81	\$147,552.00	\$0.00	\$475,653.81	\$147,552.00	\$147,552.00	\$0.00
3831 Congresos y convenciones	\$623,205.81	\$0.00	\$623,205.81	\$147,552.00	\$475,653.81	\$147,552.00	\$0.00	\$475,653.81	\$147,552.00	\$147,552.00	\$0.00
3850 Gastos de representación	\$27,865.13	\$1,016.00	\$28,881.13	\$9,401.00	\$19,480.13	\$9,401.00	\$0.00	\$19,480.13	\$9,401.00	\$9,401.00	\$0.00
3851 Gastos de representación	\$27,865.13	\$1,016.00	\$28,881.13	\$9,401.00	\$19,480.13	\$9,401.00	\$0.00	\$19,480.13	\$9,401.00	\$9,401.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$18,663,149.23	-\$6,269,238.45	\$12,393,910.78	\$9,903,571.37	\$2,490,339.41	\$9,903,571.37	\$0.00	\$2,490,339.41	\$9,903,571.37	\$8,639,891.84	\$1,263,679.53
3920 Impuestos y derechos	\$298,247.84	\$100,516.95	\$398,764.79	\$186,142.01	\$212,622.78	\$186,142.01	\$0.00	\$212,622.78	\$186,142.01	\$185,932.01	\$210.00
3921 Impuestos y derechos.	\$298,247.84	\$100,516.95	\$398,764.79	\$186,142.01	\$212,622.78	\$186,142.01	\$0.00	\$212,622.78	\$186,142.01	\$185,932.01	\$210.00



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto de Egresos Al 31/Jul/2018

Fecha y 10-ago-18
hora 11:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$18,364,901.39	-\$6,369,755.40	\$11,995,145.99	\$9,717,429.36	\$2,277,716.63	\$9,717,429.36	\$0.00	\$2,277,716.63	\$9,717,429.36	\$8,453,959.83	\$1,263,469.53
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$18,364,901.39	-\$6,369,755.40	\$11,995,145.99	\$9,717,429.36	\$2,277,716.63	\$9,717,429.36	\$0.00	\$2,277,716.63	\$9,717,429.36	\$8,453,959.83	\$1,263,469.53
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$62,197.52	\$62,197.52	\$62,197.52	\$0.00	\$62,197.52	\$0.00	\$0.00	\$62,197.52	\$62,197.52	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$62,197.52	\$62,197.52	\$62,197.52	\$0.00	\$62,197.52	\$0.00	\$0.00	\$62,197.52	\$62,197.52	\$0.00
4440 Ayudas sociales a actividades científicas o académicas	\$0.00	\$62,197.52	\$62,197.52	\$62,197.52	\$0.00	\$62,197.52	\$0.00	\$0.00	\$62,197.52	\$62,197.52	\$0.00
4441 Ayudas sociales a actividades científicas o académicas	\$0.00	\$62,197.52	\$62,197.52	\$62,197.52	\$0.00	\$62,197.52	\$0.00	\$0.00	\$62,197.52	\$62,197.52	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$217,885.75	\$217,885.75	\$0.00	\$217,885.75	\$0.00	\$0.00	\$217,885.75	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$217,885.75	\$217,885.75	\$0.00	\$217,885.75	\$0.00	\$0.00	\$217,885.75	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$85,367.35	\$85,367.35	\$0.00	\$85,367.35	\$0.00	\$0.00	\$85,367.35	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$85,367.35	\$85,367.35	\$0.00	\$85,367.35	\$0.00	\$0.00	\$85,367.35	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$132,518.40	\$132,518.40	\$0.00	\$132,518.40	\$0.00	\$0.00	\$132,518.40	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$132,518.40	\$132,518.40	\$0.00	\$132,518.40	\$0.00	\$0.00	\$132,518.40	\$0.00	\$0.00	\$0.00
Total	\$620,836,763.87	\$17,951,184.15	\$638,887,948.02	\$603,037,804.55	\$35,850,143.47	\$330,483,513.93	\$272,554,290.62	\$308,404,434.09	\$330,483,513.93	\$325,906,794.17	\$4,576,719.76

Adrian Victor Hernandez
LIC. ADRIAN VICTOR HERNANDEZ
DIRECTOR GENERAL

[Signature]
MTRO. OCTAVIO MANCILLA CHAVEZ
DIRECTOR ADMINISTRATIVO