

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Julio de 2017

Concepto	Aprobado		Ampliaciones/ (Reducciones)		Modificado		Devengado		Egresos		Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)					
Sin Ramo/Dependencia	\$687,174,245	\$35,405,031	\$622,579,276	\$304,883,145	\$300,225,869	\$317,686,131					
1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,318,020	-\$210,072	\$26,107,948	\$12,537,754	\$12,355,075	\$13,570,193					
2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,173,752	-\$147,234	\$24,026,518	\$12,031,818	\$11,855,392	\$11,994,700					
3 PLANTEL 3 SAN JERONIMO CALERAS	\$24,958,652	-\$165,340	\$24,793,312	\$12,218,045	\$12,039,608	\$12,575,267					
4 PLANTEL 4 TECALI DE HERRERA	\$9,693,227	\$81,247	\$9,774,474	\$5,086,368	\$5,005,434	\$4,688,107					
5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,492,884	-\$61,823	\$22,431,061	\$11,455,588	\$11,282,110	\$10,975,473					
6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$12,828,107	\$248,453	\$13,076,561	\$6,721,881	\$6,620,516	\$6,354,680					
7 PLANTEL 7 CHIAUTLA DE TAPIA	\$7,131,211	\$124,269	\$7,255,480	\$3,608,520	\$3,556,128	\$3,646,960					
8 PLANTEL 8 TEHUACAN	\$13,412,650	\$154,525	\$13,567,174	\$6,892,990	\$6,791,256	\$6,674,184					
9 PLANTEL 9 TEZIUTLAN	\$7,751,939	\$167,952	\$7,919,891	\$4,049,101	\$3,987,075	\$3,870,790					
10 PLANTEL 10 HUAUQUINANGO	\$15,722,230	\$65,604	\$15,787,834	\$7,947,401	\$7,817,877	\$7,840,434					
11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$16,777,159	\$132,331	\$16,909,490	\$8,591,433	\$8,460,183	\$8,318,057					
12 PLANTEL 12 IZUCAR DE MATAMOROS	\$17,382,822	-\$21,112	\$17,361,710	\$8,354,737	\$8,235,945	\$9,006,973					
13 PLANTEL 13 SAN MIGUEL XOXTLA	\$13,221,763	-\$340,337	\$12,881,426	\$5,893,305	\$5,807,388	\$6,988,121					
14 PLANTEL 14 LA MARGARITA	\$20,747,871	\$47,877	\$20,795,747	\$10,473,642	\$10,322,422	\$10,322,106					
15 PLANTEL 15 MANUEL RIVERA ANAYA	\$23,222,356	\$104,222	\$23,326,578	\$11,918,060	\$11,746,906	\$11,408,517					
16 PLANTEL 16 TLACHICHUA	\$7,734,499	\$153,539	\$7,888,037	\$4,067,861	\$4,000,964	\$3,820,176					
17 PLANTEL 17 TLATLAUQUITEPEC	\$13,427,885	-\$119,451	\$13,308,435	\$6,521,892	\$6,430,090	\$6,786,543					
18 PLANTEL 18 SANTA ANA XLAMMILULCO	\$16,770,133	\$613,681	\$17,383,814	\$9,461,336	\$9,314,784	\$7,922,478					
19 PLANTEL 19 ACATZINGO	\$17,792,885	-\$204,325	\$17,588,560	\$8,676,750	\$8,545,008	\$8,911,810					
20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,262,382	-\$295,664	\$14,966,718	\$7,279,643	\$7,172,022	\$7,687,076					
21 PLANTEL 21 LOMA BELLA	\$26,815,643	\$71,637	\$26,887,280	\$13,568,000	\$13,364,238	\$13,319,279					
22 PLANTEL 22 CIUDAD SERDAN	\$9,721,945	\$169,701	\$9,891,646	\$4,561,023	\$4,492,719	\$5,330,623					
23 PLANTEL 23 ZACATLAN	\$14,551,488	\$86,534	\$14,638,022	\$7,258,047	\$7,145,929	\$7,379,975					
24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,034,268	\$61,803	\$4,096,071	\$2,043,666	\$2,012,599	\$2,052,406					
25 PLANTEL 25 LIBRES	\$10,010,763	\$137,411	\$10,148,174	\$5,172,824	\$5,093,076	\$4,975,350					
26 PLANTEL 0026 CHACHAPA	\$22,158,197	-\$15,998	\$22,142,199	\$11,105,272	\$10,939,072	\$11,036,927					
27 PLANTEL 27 ZARAGOZA	\$12,162,303	\$7,825	\$12,170,128	\$5,877,765	\$5,788,083	\$6,292,363					
28 PLANTEL 28 ATLIXCO	\$7,412,317	-\$68,657	\$7,323,660	\$3,424,256	\$3,374,174	\$3,899,404					
29 PLANTEL 29 TETELA DE OCAMPO	\$4,610,784	-\$190,824	\$4,419,960	\$2,063,521	\$2,030,287	\$2,356,439					
30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,688,965	\$58,921	\$5,747,886	\$2,849,382	\$2,805,034	\$2,898,504					
31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,706,767	-\$135,320	\$5,571,447	\$2,812,193	\$2,768,449	\$2,759,254					
32 PLANTEL 32 SANTIAGO COLTZINGO	\$4,970,706	\$75,024	\$5,045,730	\$2,437,842	\$2,392,965	\$2,607,888					
33 PLANTEL 33 PAHUATLAN	\$4,847,343	\$99,294	\$4,946,636	\$2,208,853	\$2,175,303	\$2,737,783					
34 PLANTEL 34 SAN JOSE ACATENO	\$2,766,086	\$265,940	\$3,032,026	\$1,584,973	\$1,574,032	\$1,437,053					

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Concepto	Aprobado		Ampliaciones/ (Reducciones)		Modificado 3 = (1 + 2)	Devengado	Egresos		Subejercicio 6 = (3 + 4)
	1	2	3	4			Pagado	5	
35 PLANTEL 35 CHILCHOTLA	\$4,163,422	\$35,227	\$4,198,650	\$1,962,607	\$1,962,607	\$1,930,582	\$2,236,043	\$2,236,043	
36 PLANTEL 36 VILLA FRONTERA	\$10,803,920	\$270,554	\$11,074,475	\$5,451,757	\$5,451,757	\$5,366,091	\$5,622,718	\$5,622,718	
37 PLANTEL 37 ATEMPAN	\$3,825,001	\$129,732	\$3,954,733	\$2,017,556	\$2,017,556	\$1,983,679	\$1,937,177	\$1,937,177	
50 DIRECCION GENERAL	\$16,152,335	\$27,217,520	\$43,369,855	\$18,940,623	\$18,940,623	\$18,828,241	\$24,429,232	\$24,429,232	
60 DIRECCION ADMINISTRATIVA	\$47,562,207	\$2,348,134	\$49,910,340	\$21,635,864	\$21,635,864	\$21,191,931	\$28,274,476	\$28,274,476	
70 DIRECCION ACADEMICA	\$27,889,751	\$1,955,425	\$29,845,176	\$14,218,111	\$14,218,111	\$13,944,651	\$15,627,065	\$15,627,065	
80 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,509,432	\$2,301,791	\$9,811,222	\$6,226,275	\$6,226,275	\$6,069,098	\$3,584,947	\$3,584,947	
90 COORDINACION DE PLANTELES	\$6,988,175	\$215,016	\$7,203,191	\$3,664,613	\$3,664,613	\$3,609,454	\$3,538,578	\$3,538,578	
Total del Gasto	\$587,174,245	\$35,405,031	\$622,579,276	\$304,883,145	\$304,883,145	\$300,225,869	\$317,696,131	\$317,696,131	

ING. CARLOS MARTINEZ AMADOR
 DIRECTOR GENERAL

LIC. MARCELO SANCHEZ RIVERA
 DIRECTOR ADMINISTRATIVO