



beatriz.och

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico de Ingresos Presupuestales

Al 31/jul/2017

Fecha y 10-ago-17  
11:05 a.m.

### Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00	\$0.00	\$617,492.91	\$617,492.91	\$617,492.91	\$617,492.91	\$0.00	100.00 %
51-01	\$0.00	\$617,492.91	\$617,492.91	\$617,492.91	\$617,492.91	\$0.00	100.00 %
71.00	\$3,128,335.99	\$10,411,399.77	\$13,539,735.76	\$12,794,241.17	\$12,794,241.17	\$0.00	94.49 %
71-01	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
71-02	\$3,128,335.99	\$10,241,299.77	\$13,369,635.76	\$12,624,141.17	\$12,624,141.17	\$0.00	94.42 %
	\$3,128,335.99	\$10,241,299.77	\$13,369,635.76	\$12,624,141.17	\$12,624,141.17	\$0.00	94.42 %
	\$0.00	\$28,520.00	\$28,520.00	\$28,520.00	\$28,520.00	\$0.00	100.00 %
	\$0.00	\$28,520.00	\$28,520.00	\$28,520.00	\$28,520.00	\$0.00	100.00 %
	\$441,180.00	\$14,630.00	\$455,810.00	\$238,410.00	\$238,410.00	\$0.00	52.30 %
	\$441,180.00	\$0.00	\$441,180.00	\$223,780.00	\$223,780.00	\$0.00	50.72 %
	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	100.00 %
	\$0.00	\$530.00	\$530.00	\$530.00	\$530.00	\$0.00	100.00 %
	\$0.00	\$4,715.00	\$4,715.00	\$4,715.00	\$4,715.00	\$0.00	100.00 %
	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$0.00	100.00 %
	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$0.00	100.00 %
	\$0.00	\$3,220.00	\$3,220.00	\$3,220.00	\$3,220.00	\$0.00	100.00 %
	\$2,251,909.20	\$12,543.80	\$2,264,453.00	\$1,982,561.41	\$1,982,561.41	\$0.00	87.55 %
	\$984,879.60	\$7,492.80	\$992,372.40	\$992,372.40	\$992,372.40	\$0.00	100.00 %
	\$984,879.60	\$0.00	\$984,879.60	\$759,781.00	\$759,781.00	\$0.00	77.14 %
	\$141,075.00	\$5,051.00	\$146,126.00	\$146,126.00	\$146,126.00	\$0.00	100.00 %
	\$141,075.00	\$0.00	\$141,075.00	\$84,282.01	\$84,282.01	\$0.00	59.74 %
	\$435,246.79	\$10,185,605.97	\$10,620,852.76	\$10,374,649.76	\$10,374,649.76	\$0.00	97.68 %
	\$435,246.79	\$0.00	\$435,246.79	\$189,043.79	\$189,043.79	\$0.00	43.43 %



beatriz.och

# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico de Ingresos Presupuestales

Al 31/jul/2017

Fecha y 10-ago-17  
11:05 a.m.

### Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación) 100.00 %
PENA CONVENCIONAL RETRASO PAGO CONCESIONES	\$0.00	\$2,383.77	\$2,383.77	\$2,383.77	\$2,383.77	\$0.00	100.00 %
PAGO ASEGURADORAS	\$0.00	\$346,423.20	\$346,423.20	\$346,423.20	\$346,423.20	\$0.00	100.00 %
OTROS	\$0.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$0.00	100.00 %
<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$584,045,908.80</b>	<b>\$20,582,794.56</b>	<b>\$604,628,703.36</b>	<b>\$285,944,431.31</b>	<b>\$285,102,151.31</b>	<b>\$842,280.00</b>	<b>47.15</b>
SUBSIDIO FEDERAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
ORDINARIO FEDERAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
SUBSIDIO ESTATAL	\$292,022,954.40	\$20,582,794.56	\$312,605,748.96	\$223,057,097.31	\$222,214,817.31	\$842,280.00	71.08 %
ORDINARIO ESTATAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$202,474,302.75	\$202,474,302.75	\$0.00	69.33 %
EXTRAORDINARIO ESTATAL	\$0.00	\$20,582,794.56	\$20,582,794.56	\$20,582,794.56	\$19,740,514.56	\$842,280.00	95.90
<b>Total</b>	<b>\$587,174,244.79</b>	<b>\$31,611,687.24</b>	<b>\$618,785,932.03</b>	<b>\$299,356,165.39</b>	<b>\$298,513,885.39</b>	<b>\$842,280.00</b>	<b>48.37 %</b>

ING. CARLOS MARTINEZ AMADOR  
DIRECTOR GENERAL

LIC. MARCELINO SANCHEZ RIVERA  
DIRECTOR ADMINISTRATIVO