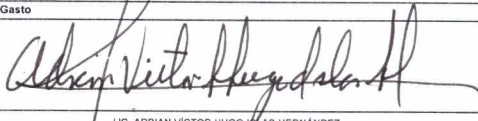


COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 28 de Febrero de 2015

Concepto	Egresos					Subejercicio 6 = (3-4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$620,936,764</b>	<b>\$11,930,467</b>	<b>\$632,867,231</b>	<b>\$94,754,754</b>	<b>\$90,093,941</b>	<b>\$538,112,476</b>
1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$25,520,309	\$356,203	\$25,876,512	\$3,832,128	\$3,633,110	\$22,044,383
2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,143,567	\$321,700	\$25,465,267	\$3,683,293	\$3,486,243	\$21,781,974
3 PLANTEL 3 SAN JERONIMO CALERAS	\$25,318,713	\$540,109	\$25,858,822	\$3,984,747	\$3,793,792	\$21,874,075
4 PLANTEL 4 TECALI DE HERRERA	\$10,533,386	-\$57,657	\$10,475,729	\$1,627,147	\$1,540,809	\$8,848,582
5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$21,702,311	-\$174,149	\$21,528,162	\$3,178,004	\$3,003,493	\$18,350,159
6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,677,184	-\$93,022	\$13,584,162	\$1,984,756	\$1,878,128	\$11,599,406
7 PLANTEL 7 CHIAUTLA DE TAPIA	\$7,146,637	-\$105,622	\$7,041,015	\$1,036,329	\$980,559	\$6,004,685
8 PLANTEL 8 TEHUACAN	\$14,353,348	\$399,153	\$14,752,501	\$2,068,986	\$1,955,801	\$12,683,516
9 PLANTEL 9 TEZIUTLAN	\$8,188,489	-\$132,175	\$8,056,314	\$1,271,610	\$1,204,058	\$6,784,704
10 PLANTEL 10 HUAUCHINANGO	\$16,690,853	-\$174,271	\$16,516,582	\$2,479,846	\$2,342,058	\$14,036,536
11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$17,477,638	-\$87,864	\$17,389,774	\$2,771,254	\$2,628,035	\$14,618,520
12 PLANTEL 12 IZUCAR DE MATAMOROS	\$16,127,584	-\$148,800	\$15,978,785	\$2,475,029	\$2,345,999	\$13,503,755
13 PLANTEL 13 SAN MIGUEL XOXTLA	\$11,831,678	\$447,081	\$12,278,759	\$1,737,840	\$1,644,985	\$10,540,919
14 PLANTEL 14 LA MARGARITA	\$20,593,763	\$425,642	\$21,019,405	\$3,094,227	\$2,928,426	\$17,925,178
15 PLANTEL 15 MANUEL RIVERA ANAYA	\$24,286,602	\$424,883	\$24,711,485	\$3,754,677	\$3,570,578	\$20,956,808
16 PLANTEL 16 TLACHIHUCA	\$8,764,507	-\$159,540	\$8,604,966	\$1,280,801	\$1,207,520	\$7,324,165
17 PLANTEL 17 TLATLAUQUITEPEC	\$12,505,992	-\$153,871	\$12,352,121	\$1,979,702	\$1,887,522	\$10,372,418
18 PLANTEL 18 SANTA ANA XLAMMILLULCO	\$18,471,335	-\$180,331	\$18,291,003	\$2,757,631	\$2,604,219	\$15,533,372
19 PLANTEL 19 ACATZINGO	\$18,327,102	\$373,395	\$18,700,497	\$2,721,147	\$2,573,219	\$15,979,349
20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$14,404,465	\$450,464	\$14,854,929	\$2,159,729	\$2,046,136	\$12,686,199
21 PLANTEL 21 LOMA BELLA	\$26,494,598	\$324,874	\$26,819,472	\$3,871,370	\$3,666,784	\$22,948,102
22 PLANTEL 22 CIUDAD SERDAN	\$9,241,546	-\$142,626	\$9,098,919	\$1,407,122	\$1,333,327	\$7,691,797
23 PLANTEL 23 ZACATLAN	\$14,848,150	-\$160,051	\$14,688,089	\$2,181,407	\$2,066,010	\$12,506,882
24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,635,994	-\$40,926	\$4,595,068	\$803,649	\$767,377	\$3,791,419
25 PLANTEL 25 LIBRES	\$10,114,725	\$547,554	\$10,662,278	\$1,709,609	\$1,626,202	\$8,952,669
26 PLANTEL 0026 CHACHAPA	\$22,858,755	\$492,662	\$23,351,417	\$3,512,485	\$3,321,899	\$19,838,931
27 PLANTEL 27 ZARAGOZA	\$12,559,091	-\$168,652	\$12,390,439	\$1,838,279	\$1,735,002	\$10,552,160
28 PLANTEL 28 ATLIXCO	\$7,362,194	-\$168,530	\$7,193,664	\$1,211,068	\$1,150,421	\$5,982,595
29 PLANTEL 29 TETELA DE OCAMPO	\$5,239,291	-\$145,531	\$5,093,760	\$953,547	\$908,966	\$4,140,214
30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,759,722	-\$113,370	\$5,646,352	\$1,033,223	\$988,124	\$4,613,128
31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,665,302	-\$140,625	\$5,524,678	\$840,180	\$790,960	\$4,684,497
32 PLANTEL 32 SAN JIAGO COLTZINGO	\$5,079,789	-\$18,817	\$5,060,973	\$758,192	\$714,143	\$4,302,781
33 PLANTEL 33 PAHUATLAN	\$5,365,077	-\$151,532	\$5,213,544	\$903,146	\$859,899	\$4,310,399
34 PLANTEL 34 SAN JOSE ACATENO	\$2,790,818	-\$7,992	\$2,782,826	\$516,619	\$499,803	\$2,266,206
35 PLANTEL 35 CHILCHOTLA	\$4,070,898	-\$9,317	\$4,061,581	\$730,357	\$696,556	\$3,331,224
36 PLANTEL 36 VILLA FRONTERA	\$11,322,719	\$337,491	\$11,660,210	\$1,689,537	\$1,587,959	\$9,970,673
37 PLANTEL 37 ATEMPAN	\$4,647,009	-\$31,197	\$4,615,812	\$802,722	\$764,224	\$3,813,090
50 DIRECCION GENERAL	\$12,340,826	\$12,121,591	\$24,462,416	\$4,516,865	\$4,447,687	\$19,945,551
60 DIRECCION ADMINISTRATIVA	\$62,549,189	-\$2,502,967	\$60,046,222	\$8,205,711	\$7,886,134	\$51,840,510
70 DIRECCION ACADEMICA	\$32,943,170	-\$200,882	\$32,742,288	\$4,525,258	\$4,288,629	\$28,217,031
80 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$17,045,519	-\$142,811	\$16,902,708	\$1,941,909	\$1,855,872	\$14,960,799
90 COORDINACION DE PLANTELES	\$6,937,122	-\$19,198	\$6,917,924	\$923,611	\$883,273	\$5,994,313
<b>Total del Gasto</b>	<b>\$620,936,764</b>	<b>\$11,930,467</b>	<b>\$632,867,231</b>	<b>\$94,754,754</b>	<b>\$90,093,941</b>	<b>\$538,112,476</b>



LIC. ADRIAN VICTOR HUGO BLAS HERNÁNDEZ  
 DIRECTOR GENERAL



MTRO. OSCAR MANCILLA CHÁVEZ  
 ENCARGADO DE DESPACHO DE LA DIRECCIÓN ADMINISTRATIVA