

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$159,615.22	\$159,615.22	\$159,615.22	\$159,615.22	\$0.00	100.00 %
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A INTERESES DE CONVENIOS	\$0.00	\$159,615.22	\$159,615.22	\$159,615.22	\$159,615.22	\$0.00	100.00 %
	CONVENIOS EDUCATIVOS INTERESES COBAEP	\$0.00	\$159,615.22	\$159,615.22	\$159,615.22	\$159,615.22	\$0.00	100.00 %
71.00	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$3,128,335.99	\$10,023,375.00	\$13,151,710.99	\$10,815,635.79	\$10,815,635.79	\$0.00	82.23 %
71-01	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	Ingresos por Venta de Bienes de Organismos Descentralizados	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	INGRESOS POR ENAJENACION DE BIENES	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	INGRESOS POR ENAJENACION DE BIENES	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$3,128,335.99	\$9,853,275.00	\$12,981,610.99	\$10,645,535.79	\$10,645,535.79	\$0.00	82.00 %
	Ingresos por Venta de Servicios de Organismos Descentralizados	\$3,128,335.99	\$9,853,275.00	\$12,981,610.99	\$10,645,535.79	\$10,645,535.79	\$0.00	82.00 %
	SERVICIOS ESCOLARES (COBAEP)	\$0.00	\$12,995.00	\$12,995.00	\$12,995.00	\$12,995.00	\$0.00	100.00 %
	SANCIÓN POR ENTREGA EXTEMPORANEA DE DOCUMENTOS	\$0.00	\$12,995.00	\$12,995.00	\$12,995.00	\$12,995.00	\$0.00	100.00 %
	SERV. ESCOLARES ESCUELAS INCORPORADAS	\$441,180.00	\$3,481.00	\$444,661.00	\$3,481.00	\$3,481.00	\$0.00	0.78 %
	APORT. POR SERV. GENERALES Y ACADÉMICOS	\$441,180.00	\$0.00	\$441,180.00	\$0.00	\$0.00	\$0.00	0.00 %
	REVALID. Y EQUIV. DE ESTUDIOS POR MATER.	\$0.00	\$1,536.00	\$1,536.00	\$1,536.00	\$1,536.00	\$0.00	100.00 %
	EXPEDICIÓN O DUP. CERTIFICADOS PARCIALES	\$0.00	\$1,025.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00	100.00 %
	SANCIÓN POR ENTREGA EXTEMPORANEA DE DOC.	\$0.00	\$920.00	\$920.00	\$920.00	\$920.00	\$0.00	100.00 %
	INGRESOS POR CONCESIONES T. ESCOLARES	\$2,251,909.20	\$0.00	\$2,251,909.20	\$680,659.00	\$680,659.00	\$0.00	30.22 %
	INGRESOS TIENDA ESCOLAR DEL SEMESTRE A	\$984,879.60	\$0.00	\$984,879.60	\$596,377.00	\$596,377.00	\$0.00	60.55 %
	INGRESOS TIENDA ESCOLAR DEL SEMESTRE B	\$984,879.60	\$0.00	\$984,879.60	\$0.00	\$0.00	\$0.00	0.00 %
	CONCESION PAPELERIA Y FOTOCOPIADO SEM. A	\$141,075.00	\$0.00	\$141,075.00	\$84,282.00	\$84,282.00	\$0.00	59.74 %
	CONCESION PAPELERIA Y FOTOCOPIADO SEM. B	\$141,075.00	\$0.00	\$141,075.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS INGRESOS	\$435,246.79	\$9,836,799.00	\$10,272,045.79	\$9,948,400.79	\$9,948,400.79	\$0.00	96.84 %
	ELECTROPURA	\$435,246.79	\$0.00	\$435,246.79	\$111,601.79	\$111,601.79	\$0.00	25.64 %
	OTROS	\$0.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$0.00	100.00 %
93.00	SUBSIDIOS Y SUBVENCIONES	\$584,045,908.80	\$916,779.53	\$584,962,688.33	\$77,730,632.53	\$77,730,632.53	\$0.00	13.28 %
	SUBSIDIO FEDERAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$40,603,811.00	\$40,603,811.00	\$0.00	13.90 %
	ORDINARIO FEDERAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$40,603,811.00	\$40,603,811.00	\$0.00	13.90 %
	SUBSIDIO ESTATAL	\$292,022,954.40	\$916,779.53	\$292,939,733.93	\$37,126,821.53	\$37,126,821.53	\$0.00	12.67 %
	ORDINARIO ESTATAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$36,210,042.00	\$36,210,042.00	\$0.00	12.39 %
	EXTRAORDINARIO ESTATAL	\$0.00	\$916,779.53	\$916,779.53	\$916,779.53	\$916,779.53	\$0.00	100.00 %
	<b>Total</b>	<b>\$587,174,244.79</b>	<b>\$11,099,769.75</b>	<b>\$598,274,014.54</b>	<b>\$88,705,883.54</b>	<b>\$88,705,883.54</b>	<b>\$0.00</b>	<b>14.82 %</b>

ING. CARLOS MARTINEZ AMADOR  
DIRECTOR GENERAL

LIC. ADRIAN BRIONES ZAPATA  
DIRECTOR ADMINISTRATIVO