

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Enero de 2018

Concepto	Aprobado 1	Ampliaciones/ Reducciones 2	Egresos Modificado 3 = (1 + 2)	Devenido 4	Pagado 5	Subejercicio 6 = (3 - 4)
Sin Ramo/Dependencia	\$620,936,764	\$11,732,848	\$632,669,611	\$63,353,909	\$60,042,802	\$567,315,703
1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$25,520,306	\$370,066	\$25,890,374	\$2,722,102	\$2,504,196	\$23,166,272
2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,143,567	\$356,969	\$25,499,536	\$2,611,006	\$2,395,612	\$22,888,530
3 PLANTEL 3 SAN JERONIMO CALERAS	\$25,318,713	\$483,717	\$25,802,430	\$2,798,485	\$2,587,208	\$23,003,945
4 PLANTEL 4 TECALI DE HERRERA	\$10,533,386	\$48,866	\$10,484,500	\$902,352	\$810,039	\$9,582,148
5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$2,102,311	-\$146,974	\$1,955,337	\$1,752,034	\$1,575,656	\$19,793,302
6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,677,184	-\$93,022	\$13,584,162	\$1,084,698	\$968,640	\$12,509,464
7 PLANTEL 7 CHAUTLA DE TAPIA	\$7,146,637	-\$95,632	\$7,051,015	\$569,864	\$509,450	\$6,481,151
8 PLANTEL 8 TEHUACAN	\$14,353,348	\$416,771	\$14,770,118	\$1,722,000	\$1,601,293	\$13,046,118
9 PLANTEL 9 TEZUITLAN	\$8,198,489	\$125,778	\$8,061,711	\$712,707	\$640,950	\$7,349,003
10 PLANTEL 10 HUALCHINANANGO	\$16,690,653	-\$171,965	\$16,518,688	\$1,336,864	\$1,193,518	\$15,181,835
11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$17,477,638	-\$92,936	\$17,384,702	\$1,583,133	\$1,442,130	\$15,801,569
12 PLANTEL 12 IZUCAR DE MATAMOROS	\$16,127,584	\$110,956	\$16,016,618	\$1,375,607	\$1,233,784	\$14,841,011
13 PLANTEL 13 SAN MIGUEL XOXTLA	\$11,831,678	\$452,375	\$12,284,053	\$1,540,688	\$1,440,529	\$10,743,365
14 PLANTEL 14 LA MARGARITA	\$20,593,763	\$430,757	\$21,024,520	\$2,283,010	\$2,106,233	\$18,741,510
15 PLANTEL 15 MANUEL RIVERA ANAYA	\$24,286,602	\$367,800	\$24,654,402	\$2,624,955	\$2,418,867	\$22,029,837
16 PLANTEL 16 TLACHICHUCA	\$8,764,507	-\$149,543	\$8,614,966	\$795,308	\$628,403	\$7,909,659
17 PLANTEL 17 TLATLAUQUITEPEC	\$12,505,982	\$143,871	\$12,362,121	\$1,152,725	\$1,052,911	\$11,209,396
18 PLANTEL 18 SANTA ANA XLAMILLILCO	\$18,471,335	-\$178,707	\$18,292,628	\$1,512,514	\$1,340,500	\$16,780,113
19 PLANTEL 19 ACATZINGO	\$18,327,102	\$407,413	\$18,734,515	\$2,107,955	\$1,946,390	\$16,626,560
20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$14,404,465	\$455,579	\$14,860,044	\$1,803,877	\$1,681,475	\$13,056,366
21 PLANTEL 21 LOMA BELLA	\$26,494,588	\$32,703	\$26,527,301	\$2,753,626	\$2,523,371	\$24,073,676
22 PLANTEL 22 CIUDAD SERDAN	\$9,241,546	-\$132,529	\$9,109,017	\$791,558	\$711,885	\$8,317,158
23 PLANTEL 23 ZACATLAN	\$14,846,150	-\$144,958	\$14,701,182	\$1,207,788	\$1,079,835	\$13,495,384
24 PLANTEL 24 ZAPOITILAN DE MENDEZ	\$4,635,984	-\$25,619	\$4,610,375	\$514,914	\$476,176	\$4,096,062
25 PLANTEL 25 LIBRES	\$10,114,725	\$559,949	\$10,674,673	\$1,625,376	\$1,537,127	\$9,049,297
26 PLANTEL 0026 CHACHAPA	\$22,858,755	-\$155,939	\$22,702,816	\$2,449,385	\$2,249,847	\$20,802,853
27 PLANTEL 27 ZARAGOZA	\$12,559,091	\$7,362,194	\$19,921,285	\$1,011,146	\$900,906	\$11,382,247
28 PLANTEL 28 ATLIXCO	\$5,239,291	-\$164,003	\$5,075,288	\$7,198,190	\$667,323	\$6,465,772
29 PLANTEL 29 TETELA DE OCAMPO	\$5,759,722	-\$135,531	\$5,624,191	\$698,334	\$564,091	\$4,495,426
30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,665,302	-\$113,370	\$5,551,932	\$664,356	\$615,145	\$4,981,996
31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,079,789	-\$138,643	\$4,941,146	\$455,157	\$403,872	\$4,537,274
32 PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,077	-\$18,817	\$5,346,260	\$410,301	\$363,218	\$4,650,671
33 PLANTEL 33 PAHUATLAN	\$2,790,818	-\$141,532	\$2,649,286	\$557,886	\$513,208	\$4,695,659
34 PLANTEL 34 SAN JOSE ACATEÑO	\$4,070,898	-\$9,317	\$4,061,581	\$354,336	\$335,861	\$2,428,490
35 PLANTEL 35 CHILCHOTLA	\$11,322,719	\$342,087	\$11,664,805	\$475,839	\$439,693	\$5,585,742
36 PLANTEL 36 VILLA FRONTERA	\$4,647,009	-\$31,197	\$4,615,812	\$1,527,608	\$1,422,897	\$10,137,198
37 PLANTEL 37 ATEMPAN	\$12,340,826	-\$31,197	\$12,309,629	\$4,046,946	\$4,76,758	\$4,098,670
50 DIRECCION GENERAL	\$62,546,189	\$12,011,569	\$74,557,758	\$4,046,946	\$3,939,844	\$70,305,449
60 DIRECCION ADMINISTRATIVA	\$2,724,442	-\$2,724,442	\$0	\$5,961,594	\$6,504,488	\$53,863,153
70 DIRECCION ACADEMICA	\$32,943,170	-\$191,464	\$32,751,707	\$3,844,603	\$3,548,232	\$28,996,712
80 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$17,045,519	-\$142,811	\$16,902,708	\$1,374,693	\$1,198,947	\$15,528,105
90 COORDINACION DE PLANTELES	\$6,937,122	-\$30,498	\$6,906,624	\$947,308	\$490,094	\$6,369,318
Total del Gasto	\$620,936,764	\$11,732,848	\$632,669,611	\$65,853,909	\$60,042,802	\$567,315,703

LIC MARCELO SANCHEZ RIVERA
 ENCARGADO DE DESPACHO DE LA DIRECCION GENERAL

LIC F ANGEL VILLA ISLAS
 SUBDIRECTOR DE RECURSOS FINANCIEROS