



Estado Analítico de Ingresos Presupuestales  
Al 31/ene/2017

beatriz.och

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00	\$0.00	\$97,071.67	\$97,071.67	\$97,071.67	\$97,071.67	\$0.00	100.00 %
51-01	\$0.00	\$97,071.67	\$97,071.67	\$97,071.67	\$97,071.67	\$0.00	100.00 %
71.00	\$3,128,335.99	\$10,013,569.00	\$13,141,904.99	\$10,394,761.00	\$10,394,761.00	\$0.00	79.09 %
71-01	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
71-02	\$3,128,335.99	\$9,843,469.00	\$12,971,804.99	\$10,224,661.00	\$10,224,661.00	\$0.00	78.82 %
	\$3,128,335.99	\$9,843,469.00	\$12,971,804.99	\$10,224,661.00	\$10,224,661.00	\$0.00	78.82 %
	\$0.00	\$6,670.00	\$6,670.00	\$6,670.00	\$6,670.00	\$0.00	100.00 %
	\$0.00	\$6,670.00	\$6,670.00	\$6,670.00	\$6,670.00	\$0.00	100.00 %
	\$441,180.00	\$0.00	\$441,180.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$441,180.00	\$0.00	\$441,180.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$2,251,909.20	\$0.00	\$2,251,909.20	\$381,192.00	\$381,192.00	\$0.00	16.92 %
	\$984,879.60	\$0.00	\$984,879.60	\$368,520.00	\$368,520.00	\$0.00	37.41 %
	\$984,879.60	\$0.00	\$984,879.60	\$0.00	\$0.00	\$0.00	0.00 %
	\$141,075.00	\$0.00	\$141,075.00	\$12,672.00	\$12,672.00	\$0.00	8.98 %
	\$141,075.00	\$0.00	\$141,075.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$435,246.79	\$9,836,799.00	\$10,272,046.79	\$9,836,799.00	\$9,836,799.00	\$0.00	95.76 %
	\$435,246.79	\$0.00	\$435,246.79	\$0.00	\$0.00	\$0.00	0.00 %
	\$0.00	\$9,836,799.00	\$9,836,799.00	\$0.00	\$0.00	\$0.00	0.00 %
93.00	\$584,045,908.80	\$0.00	\$584,045,908.80	\$18,105,521.00	\$18,105,521.00	\$0.00	3.10 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$0.00	\$0.00	\$0.00	0.00 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$0.00	\$0.00	\$0.00	0.00 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$18,105,521.00	\$18,105,521.00	\$0.00	6.20 %
	\$292,022,954.40	\$0.00	\$292,022,954.40	\$18,105,521.00	\$18,105,521.00	\$0.00	6.20 %
Total	\$587,174,244.79	\$10,110,640.67	\$597,284,885.46	\$28,597,353.67	\$28,597,353.67	\$0.00	4.78 %

MTR. JOSÉ ANTONIO GÓMEZ MANDUJANO  
DIRECTOR GENERAL

LIC. ADRIÁN BRIONES ZAPATA  
DIRECTOR ADMINISTRATIVO