



Cuenta Pública 2017
Estado analítico del ejercicio del presupuesto de egresos:
Por clasificación administrativa
Del 1o. de Enero al 31 de Diciembre de 2017
Miles de Pesos



Ente Público: **COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**

Concepto	Egresos					Subejercicio
	Aprobado	Ampilaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PLANTEL 1	\$26,318.0	\$769.2	\$27,087.2	\$26,900.3	\$24,753.7	\$186.9
PLANTEL 2	\$24,173.8	\$1,389.1	\$25,562.9	\$25,383.3	\$23,427.7	\$179.6
PLANTEL 3	\$24,958.7	\$1,803.9	\$26,762.6	\$26,582.3	\$24,433.2	\$180.3
PLANTEL 4	\$9,693.2	\$1,943.4	\$11,636.6	\$11,566.7	\$10,369.9	\$69.9
PLANTEL 5	\$22,492.9	\$2,222.1	\$24,715.0	\$24,552.8	\$22,080.9	\$162.2
PLANTEL 6	\$12,828.1	\$2,049.4	\$14,877.5	\$14,783.9	\$13,319.9	\$93.6
PLANTEL 7	\$7,131.2	\$1,331.4	\$8,462.6	\$8,413.6	\$7,798.1	\$49.0
PLANTEL 8	\$13,412.6	\$2,071.6	\$15,484.2	\$15,386.9	\$13,938.9	\$97.3
PLANTEL 9	\$7,751.9	\$1,439.9	\$9,191.8	\$9,134.0	\$8,219.3	\$57.8
PLANTEL 10	\$15,722.2	\$1,850.8	\$17,573.0	\$17,456.0	\$15,904.4	\$117.0
PLANTEL 11	\$16,777.2	\$2,254.7	\$19,031.9	\$18,906.9	\$17,180.2	\$125.0
PLANTEL 12	\$17,382.8	\$527.1	\$17,909.9	\$17,789.9	\$16,210.4	\$120.0
PLANTEL 13	\$13,221.8	-\$257.0	\$12,964.8	\$12,866.1	\$11,638.0	\$98.7
PLANTEL 14	\$20,747.9	\$1,465.2	\$22,213.1	\$22,065.9	\$20,514.6	\$147.2
PLANTEL 15	\$23,222.4	\$2,720.0	\$25,942.4	\$25,779.3	\$23,317.5	\$163.1
PLANTEL 16	\$7,734.5	\$1,565.5	\$9,300.0	\$9,240.8	\$8,214.2	\$59.2
PLANTEL 17	\$13,427.9	\$482.9	\$13,910.8	\$13,818.8	\$12,735.8	\$92.0
PLANTEL 18	\$16,770.1	\$3,508.7	\$20,278.8	\$20,155.0	\$18,328.6	\$123.8
PLANTEL 19	\$17,792.9	\$1,428.1	\$19,221.0	\$19,087.8	\$17,666.5	\$133.2
PLANTEL 20	\$15,262.4	\$357.6	\$15,620.0	\$15,507.8	\$14,440.3	\$112.2
PLANTEL 21	\$26,815.6	\$2,756.5	\$29,572.1	\$29,377.1	\$26,682.8	\$195.0
PLANTEL 22	\$9,721.9	\$498.4	\$10,220.3	\$10,149.2	\$9,378.7	\$71.1
PLANTEL 23	\$14,551.5	\$1,395.8	\$15,947.3	\$15,841.2	\$14,591.3	\$106.1
PLANTEL 24	\$4,034.3	\$946.6	\$4,980.9	\$4,950.6	\$4,599.1	\$30.3
PLANTEL 25	\$10,010.8	\$1,474.6	\$11,485.4	\$11,407.7	\$10,207.6	\$77.7
PLANTEL 26	\$22,158.2	\$1,822.5	\$23,980.7	\$23,811.3	\$21,838.7	\$169.4
PLANTEL 27	\$12,162.3	\$736.3	\$12,898.6	\$12,807.3	\$11,864.0	\$91.3
PLANTEL 28	\$7,412.3	\$727.1	\$8,139.4	\$8,083.6	\$7,190.0	\$55.8
PLANTEL 29	\$4,610.8	\$544.9	\$5,155.7	\$5,123.3	\$4,719.0	\$32.4
PLANTEL 30	\$5,689.0	\$712.9	\$6,401.9	\$6,357.3	\$5,859.2	\$44.6
PLANTEL 31	\$5,706.8	\$635.6	\$6,342.4	\$6,300.1	\$5,802.2	\$42.3
PLANTEL 32	\$4,970.7	\$590.8	\$5,561.5	\$5,522.7	\$5,073.1	\$38.8
PLANTEL 33	\$4,847.3	\$489.1	\$5,336.4	\$5,302.7	\$4,887.6	\$33.7
PLANTEL 34	\$2,766.1	\$670.6	\$3,436.7	\$3,414.5	\$3,157.3	\$22.2
PLANTEL 35	\$4,163.4	\$623.7	\$4,787.1	\$4,752.6	\$4,360.2	\$34.5
PLANTEL 36	\$10,803.9	\$1,265.8	\$12,069.7	\$11,984.0	\$10,818.0	\$85.7
PLANTEL 37	\$3,825.0	\$1,008.1	\$4,833.1	\$4,803.5	\$4,399.2	\$29.6
DIRECCIÓN GENERAL	\$16,152.3	\$28,030.8	\$44,183.1	\$37,643.5	\$36,749.2	\$6,539.6
DIRECCIÓN ADMINISTRATIVA	\$47,562.2	\$6,246.0	\$53,808.2	\$53,468.4	\$49,774.9	\$341.8
DIRECCIÓN ACADÉMICA	\$27,889.7	\$5,687.1	\$33,576.8	\$33,365.6	\$29,820.4	\$211.2
DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y PROGRAMACIÓN	\$7,509.4	\$8,116.2	\$15,625.6	\$15,556.4	\$14,240.2	\$69.2
COORDINACIÓN DE PLANTELES	\$6,988.2	\$635.7	\$7,623.9	\$7,554.9	\$6,985.2	\$69.0
Total del Gasto	\$587,174.2	\$96,538.7	\$683,712.9	\$672,953.6	\$617,290.0	\$10,759.3

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.



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Por clasificación administrativa



Del 1o. de Enero al 31 de Diciembre de 2017

Miles de Pesos

LIC. MARCELINO SÁNCHEZ RIVERA

ENCARGADO DE DESPACHO DE DIRECCIÓN GENERAL

LIC. ÁNGEL VILLA ISLAS

SUBDIRECTOR DE RECURSOS FINANCIEROS