

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
Estado Analfítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Abril de 2018

Concepto	Aprobado		Ampliaciones/ (Reducciones)		Egresos Modificado		Devenido		Pagado		Subejercicio	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)						
<b>Sin Ramo/Dependencia</b>	<b>\$620,936,764</b>	<b>\$9,228</b>	<b>\$620,945,992</b>									
1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$25,520,309	-\$184,743	\$25,335,566		\$178,466,490	\$167,974,918	\$442,479,502					
2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,318,713	-\$212,248	\$25,106,465		\$7,052,188	\$7,842,941	\$17,842,941					
3 PLANTEL 3 SAN JERONIMO CALERAS	\$10,533,386	\$15,442	\$10,548,828		\$6,885,340	\$7,337,723	\$17,593,596					
4 PLANTEL 4 TECALI DE HERRERA	\$21,702,311	-\$278,605	\$21,423,706		\$7,536,464	\$7,115,220	\$17,797,692					
5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$13,677,184	-\$640,764	\$13,036,420		\$3,194,470	\$2,999,613	\$7,060,310					
6 PLANTEL 6 SAN JUAN ICAQUIXTLA	\$7,146,637	-\$375,761	\$6,770,876		\$6,204,034	\$5,828,086	\$14,857,514					
7 PLANTEL 7 CHIAUTLA DE TAPIA	\$14,353,348	-\$254,379	\$14,098,969		\$3,934,822	\$3,698,126	\$9,364,601					
8 PLANTEL 8 TEHUACAN	\$8,188,489	\$110,027	\$8,298,516		\$2,063,797	\$1,939,292	\$4,828,461					
9 PLANTEL 9 TEZIUTLAN	\$16,690,653	-\$300,390	\$16,390,263		\$4,122,394	\$3,866,255	\$10,340,981					
10 PLANTEL 10 HUAUCHINANGO	\$17,477,638	-\$331,957	\$17,145,681		\$2,461,656	\$2,312,472	\$5,426,443					
11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$16,127,584	-\$459,041	\$15,668,543		\$4,944,031	\$4,634,675	\$11,214,665					
12 PLANTEL 12 IZUCAR DE MATAMOROS	\$11,831,678	-\$485,243	\$11,346,435		\$5,369,991	\$5,048,537	\$11,648,606					
13 PLANTEL 13 SAN MIGUEL XOXTLA	\$20,593,763	\$200,869	\$20,794,632		\$4,910,953	\$4,622,290	\$10,731,388					
14 PLANTEL 14 LA MARGARITA	\$8,764,507	\$3,624	\$8,768,131		\$3,449,497	\$3,241,498	\$8,583,050					
15 PLANTEL 15 MANUEL RIVERA ANAYA	\$24,286,602	-\$70,084	\$24,216,518		\$6,182,104	\$5,811,508	\$16,942,195					
16 PLANTEL 16 TLACHICHUCA	\$12,505,992	-\$342,253	\$12,163,739		\$2,567,125	\$2,400,977	\$5,855,129					
17 PLANTEL 17 TLATLAQUITEPEC	\$18,471,335	-\$412,905	\$18,058,430		\$3,749,016	\$3,546,280	\$8,344,070					
18 PLANTEL 18 SANTA ANA XLAMMILULCO	\$18,327,102	-\$16,432	\$18,310,670		\$5,490,421	\$5,105,356	\$12,452,569					
19 PLANTEL 19 ACATZINGO	\$14,404,465	-\$568,345	\$13,836,120		\$4,999,682	\$4,999,682	\$12,991,255					
20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$25,494,598	\$144,807	\$25,639,405		\$4,214,187	\$3,960,509	\$10,335,085					
21 PLANTEL 21 LOMA BELLA	\$9,241,546	-\$238,166	\$8,999,380		\$7,597,996	\$7,143,663	\$18,638,435					
22 PLANTEL 22 CIUDAD SERDAN	\$14,848,150	-\$336,183	\$14,511,967		\$2,747,110	\$2,591,507	\$6,158,253					
23 PLANTEL 23 ZACATLAN	\$4,635,994	-\$473,370	\$4,162,624		\$4,283,109	\$4,023,652	\$10,091,671					
24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$10,114,725	-\$131,048	\$9,983,677		\$1,452,792	\$1,370,890	\$3,052,155					
25 PLANTEL 25 LIBRES	\$12,559,091	\$339,016	\$12,898,107		\$3,181,860	\$2,993,441	\$7,271,880					
26 PLANTEL 0026 CHACHAPA	\$7,362,194	-\$4,676	\$7,357,518		\$6,802,716	\$6,396,224	\$16,051,363					
27 PLANTEL 27 ZARAGOZA	\$5,759,722	-\$430,020	\$5,329,702		\$3,547,768	\$3,338,521	\$8,581,303					
28 PLANTEL 28 ATLIXCO	\$5,239,291	-\$319,265	\$4,920,026		\$2,261,142	\$2,120,433	\$4,781,787					
29 PLANTEL 29 TETELA DE OCAMPO	\$5,665,302	-\$247,150	\$5,418,152		\$1,704,505	\$1,603,032	\$3,287,636					
30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,079,789	-\$228,150	\$4,851,639		\$1,879,927	\$1,769,731	\$3,651,644					
31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,365,077	-\$120,139	\$5,244,938		\$1,645,999	\$1,539,647	\$3,762,401					
32 PLANTEL 32 SANTIAGO COLTZINGO	\$2,790,818	-\$263,665	\$2,527,153		\$1,508,748	\$1,409,026	\$3,450,903					
33 PLANTEL 33 PAHUATLAN	\$4,070,898	-\$60,054	\$3,999,844		\$1,671,271	\$1,574,048	\$3,430,141					
34 PLANTEL 34 SAN JOSE ACATENO	\$11,322,719	-\$91,661	\$11,231,058		\$900,223	\$862,848	\$1,830,542					
35 PLANTEL 35 CHILCHOTLA	\$4,647,009	\$79,687	\$4,726,696		\$1,301,469	\$1,224,609	\$2,677,767					
36 PLANTEL 36 VILLA FRONTERA	\$12,340,826	-\$127,738	\$12,213,088		\$3,260,262	\$3,052,954	\$8,142,144					
37 PLANTEL 37 ATEMPAN	\$62,549,189	\$12,891,866	\$75,441,055		\$1,423,694	\$1,342,034	\$3,095,577					
50 DIRECCION GENERAL	\$32,943,170	-\$3,673,183	\$29,269,987		\$7,080,205	\$7,080,205	\$17,958,719					
60 DIRECCION ADMINISTRATIVA	\$17,045,519	-\$921,969	\$16,143,550		\$13,149,923	\$12,291,118	\$45,726,083					
70 DIRECCION ACADEMICA	\$6,937,122	-\$516,905	\$6,416,217		\$3,021,201	\$2,879,973	\$7,749,973					
80 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION					\$3,088,013	\$2,925,853	\$23,753,364					
90 COORDINACION DE PLANTELES					\$6,756,406	\$6,519,299	\$13,440,601					
<b>Total del Gasto</b>	<b>\$620,936,764</b>	<b>\$9,228</b>	<b>\$620,945,992</b>		<b>\$178,466,490</b>	<b>\$167,974,918</b>	<b>\$442,479,502</b>					

*Adrián Víctor Hugo Isaias Hernández*  
LIC. ADRIÁN VÍCTOR HUGO ISAIAS HERNÁNDEZ  
DIRECTOR GENERAL

*Mtro. Octavio Mancilla Chávez*  
MTR. OCTAVIO MANCILLA CHAVEZ  
DIRECTOR ADMINISTRATIVO