



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
PUEBLA

Estado Analítico de Ingresos Presupuestales  
al 30/abril/2017

Fecha y 16-may-17  
11:56 a.m.

**Fuente de Ingresos**

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación/ Estimación) 100.00 % 100.00 %
<b>51.00</b>							
<b>51-01</b>							
PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$299,401.41	\$299,401.41	\$299,401.41	\$299,401.41	\$0.00	100.00 %
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A INTERESES DE CONVENIOS	\$0.00	\$299,401.41	\$299,401.41	\$299,401.41	\$299,401.41	\$0.00	100.00 %
CONVENIOS EDUCATIVOS INTERESES COBAEP	\$0.00	\$299,401.41	\$299,401.41	\$299,401.41	\$299,401.41	\$0.00	100.00 %
<b>71.00</b>	\$3,128,335.99	\$10,383,432.47	\$13,511,768.46	\$11,660,639.06	\$11,660,639.06	\$0.00	86.29 %
<b>71-01</b>							
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
Ingresos por Venta de Bienes de Organismos Descentralizados	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
INGRESOS POR ENAJENACION DE BIENES	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
INGRESOS POR ENAJENACION DE BIENES	\$0.00	\$170,100.00	\$170,100.00	\$170,100.00	\$170,100.00	\$0.00	100.00 %
<b>71-02</b>	\$3,128,335.99	\$10,213,332.47	\$13,341,668.46	\$11,490,539.06	\$11,490,539.06	\$0.00	86.12 %
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$3,128,335.99	\$10,213,332.47	\$13,341,668.46	\$11,490,539.06	\$11,490,539.06	\$0.00	86.12 %
Ingresos por Venta de Servicios de Organismos Descentralizados	\$3,128,335.99	\$10,213,332.47	\$13,341,668.46	\$11,490,539.06	\$11,490,539.06	\$0.00	86.12 %
SERVICIOS ESCOLARES (COBAEP)	\$0.00	\$19,320.00	\$19,320.00	\$19,320.00	\$19,320.00	\$0.00	100.00 %
SANCION POR ENTREGA EXTEMPORANEA DE DOCUMENTOS	\$0.00	\$19,320.00	\$19,320.00	\$19,320.00	\$19,320.00	\$0.00	100.00 %
SERV. ESCOLARES ESCUELAS INCORPORADAS	\$441,180.00	\$10,170.00	\$451,350.00	\$233,950.00	\$233,950.00	\$0.00	51.83 %
APORT. POR SERV. GENERALES Y ACADÉMICOS	\$441,180.00	\$0.00	\$441,180.00	\$223,780.00	\$223,780.00	\$0.00	50.72 %
REVALID. Y EQUIV. DE ESTUDIOS POR MATER.	\$0.00	\$4,680.00	\$4,680.00	\$4,680.00	\$4,680.00	\$0.00	100.00 %
EXPEDICIÓN O DUP. CERTIFICADOS PARCIALES	\$0.00	\$3,075.00	\$3,075.00	\$3,075.00	\$3,075.00	\$0.00	100.00 %
SANCION POR ENTREGA EXTEMPORANEA DE DOC.	\$0.00	\$2,415.00	\$2,415.00	\$2,415.00	\$2,415.00	\$0.00	100.00 %
INGRESOS POR CONCESIONES T. ESCOLARES	\$2,251,909.20	\$0.00	\$2,251,909.20	\$864,382.80	\$864,382.80	\$0.00	38.38 %
INGRESOS TIENDA ESCOLAR DEL SEMESTRE A	\$984,879.60	\$0.00	\$984,879.60	\$754,775.00	\$754,775.00	\$0.00	76.63 %
INGRESOS TIENDA ESCOLAR DEL SEMESTRE B	\$984,879.60	\$0.00	\$984,879.60	\$0.00	\$0.00	\$0.00	0.00 %
CONCESION PAPELERIA Y FOTOCOPIADO SEM. A	\$141,075.00	\$0.00	\$141,075.00	\$109,607.80	\$109,607.80	\$0.00	77.69 %
CONCESION PAPELERIA Y FOTOCOPIADO SEM. B	\$141,075.00	\$0.00	\$141,075.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS INGRESOS	\$435,246.79	\$10,183,842.47	\$10,619,089.26	\$189,043.79	\$189,043.79	\$0.00	97.68 %
ELECTROPURA	\$435,246.79	\$0.00	\$435,246.79	\$620.27	\$620.27	\$0.00	43.43 %
PENA CONVENCIONAL RETRASO PAGO CONCESIONES	\$0.00	\$620.27	\$620.27	\$0.00	\$0.00	\$0.00	100.00 %
PAGO ASEGURADORAS	\$0.00	\$346,423.20	\$346,423.20	\$346,423.20	\$346,423.20	\$0.00	100.00 %
OTROS	\$0.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$9,836,799.00	\$0.00	100.00 %
<b>93.00</b>	\$584,045,908.80	\$5,216,779.53	\$589,262,688.33	\$143,338,589.53	\$143,338,589.53	\$0.00	24.32 %
SUBSIDIOS Y SUBVENCIONES	\$584,045,908.80	\$5,216,779.53	\$589,262,688.33	\$143,338,589.53	\$143,338,589.53	\$0.00	24.32 %
SUBSIDIO FEDERAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
ORDINARIO FEDERAL	\$292,022,954.40	\$0.00	\$292,022,954.40	\$62,887,334.00	\$62,887,334.00	\$0.00	21.53 %
SUBSIDIO ESTATAL	\$292,022,954.40	\$5,216,779.53	\$297,239,733.93	\$80,451,255.53	\$80,451,255.53	\$0.00	27.06 %
ORDINARIO ESTATAL	\$292,022,954.40	\$5,216,779.53	\$297,239,733.93	\$80,451,255.53	\$80,451,255.53	\$0.00	27.06 %
EXTRAORDINARIO ESTATAL	\$0.00	\$5,216,779.53	\$5,216,779.53	\$75,234,476.00	\$75,234,476.00	\$0.00	25.76 %
<b>Total</b>	\$587,174,118.99	\$15,899,613.41	\$603,073,858.20	\$155,298,630.00	\$155,298,630.00	\$0.00	25.75 %

LIC. MARCELO SANCHEZ RIVERA  
DIRECTOR ADMINISTRATIVO

ING. CARLOS MARTINEZ AMADOR  
DIRECTOR GENERAL