

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00							
51-01	\$0.00	\$1,412,498.66	\$1,412,498.66	\$1,412,498.66	\$1,412,498.66	\$0.00	100.00 %
	\$0.00	\$1,412,498.66	\$1,412,498.66	\$1,412,498.66	\$1,412,498.66	\$0.00	100.00 %
	\$0.00	\$1,412,498.66	\$1,412,498.66	\$1,412,498.66	\$1,412,498.66	\$0.00	100.00 %
71.00	\$0.00	\$1,412,498.66	\$1,412,498.66	\$1,412,498.66	\$1,412,498.66	\$0.00	100.00 %
	\$3,016,039.82	\$62,679,192.59	\$65,695,232.41	\$65,695,232.41	\$65,695,232.41	\$0.00	100.00 %
71-02	\$3,016,039.82	\$62,679,192.59	\$65,695,232.41	\$65,695,232.41	\$65,695,232.41	\$0.00	100.00 %
	\$3,016,039.82	\$62,679,192.59	\$65,695,232.41	\$65,695,232.41	\$65,695,232.41	\$0.00	100.00 %
	\$0.00	\$42,090.00	\$42,090.00	\$42,090.00	\$42,090.00	\$0.00	100.00 %
	\$0.00	\$42,090.00	\$42,090.00	\$42,090.00	\$42,090.00	\$0.00	100.00 %
	\$378,810.00	\$96,953.00	\$475,763.00	\$475,763.00	\$475,763.00	\$0.00	100.00 %
	\$378,810.00	\$73,335.00	\$452,145.00	\$452,145.00	\$452,145.00	\$0.00	100.00 %
	\$0.00	\$10,428.00	\$10,428.00	\$10,428.00	\$10,428.00	\$0.00	100.00 %
	\$0.00	\$1,020.00	\$1,020.00	\$1,020.00	\$1,020.00	\$0.00	100.00 %
	\$0.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	100.00 %
	\$0.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$0.00	100.00 %
	\$2,203,213.14	\$48,699.77	\$2,251,912.91	\$2,251,912.91	\$2,251,912.91	\$0.00	100.00 %
	\$984,605.07	\$272.93	\$984,878.00	\$984,878.00	\$984,878.00	\$0.00	100.00 %
	\$984,605.07	\$272.94	\$984,878.01	\$984,878.01	\$984,878.01	\$0.00	100.00 %
	\$117,001.50	\$24,077.40	\$141,078.90	\$141,078.90	\$141,078.90	\$0.00	100.00 %
	\$117,001.50	\$24,076.50	\$141,078.00	\$141,078.00	\$141,078.00	\$0.00	100.00 %
	\$434,016.68	\$62,491,449.82	\$62,925,466.50	\$62,925,466.50	\$62,925,466.50	\$0.00	100.00 %
	\$434,016.68	-\$94,430.14	\$339,586.54	\$339,586.54	\$339,586.54	\$0.00	100.00 %
	\$0.00	\$2,971.85	\$2,971.85	\$2,971.85	\$2,971.85	\$0.00	100.00 %
	\$0.00	\$207,293.46	\$207,293.46	\$207,293.46	\$207,293.46	\$0.00	100.00 %
	\$0.00	\$62,353,825.26	\$62,353,825.26	\$62,353,825.26	\$62,353,825.26	\$0.00	100.00 %
	\$0.00	\$21,789.39	\$21,789.39	\$21,789.39	\$21,789.39	\$0.00	100.00 %
93.00	\$577,677,612.42	\$162,176,054.73	\$739,853,667.15	\$739,853,667.15	\$739,853,667.15	\$33,631,007.06	95.45 %
	\$288,838,806.21	-\$5,730,736.52	\$283,108,069.69	\$283,108,069.69	\$249,477,062.63	\$33,631,007.06	88.12 %
	\$288,838,806.21	-\$15,488,091.94	\$273,350,714.27	\$239,719,707.21	\$239,719,707.21	\$0.00	87.69 %
	\$0.00	\$8,757,356.99	\$8,757,356.99	\$8,757,356.99	\$8,757,356.99	\$0.00	100.00 %
	\$0.00	\$0.00	\$0.00	\$33,631,007.06	\$0.00	\$33,631,007.06	0.00 %
	\$0.00	\$999,998.43	\$999,998.43	\$999,998.43	\$999,998.43	\$0.00	100.00 %
	\$288,838,806.21	\$167,906,791.25	\$456,745,597.46	\$456,745,597.46	\$456,745,597.46	\$0.00	100.00 %
	\$288,838,806.21	-\$15,488,091.94	\$273,350,714.27	\$273,350,714.27	\$273,350,714.27	\$0.00	100.00 %
	\$0.00	\$183,394,883.19	\$183,394,883.19	\$183,394,883.19	\$183,394,883.19	\$0.00	100.00 %
Total	\$580,693,652.24	\$226,267,745.98	\$806,961,398.22	\$806,961,398.22	\$773,330,391.16	\$33,631,007.06	100.00 %

[Signature]
LIC. ADRIAN BRIONES ZAPATA
DIRECTOR ADMINISTRATIVO

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MTRO. JOSÉ ANTONIO GÓMEZ MANDUJANO
DIRECTOR GENERAL