

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
<u>51-00</u>							
<u>51-01</u>							
	\$0.00	\$877,026.36	\$877,026.36	\$877,026.36	\$877,026.36	\$0.00	100.00 %
	\$0.00	\$877,026.36	\$877,026.36	\$877,026.36	\$877,026.36	\$0.00	100.00 %
	\$0.00	\$877,026.36	\$877,026.36	\$877,026.36	\$877,026.36	\$0.00	100.00 %
	\$0.00	\$877,026.36	\$877,026.36	\$877,026.36	\$877,026.36	\$0.00	100.00 %
	\$3,016,039.82	\$26,501,762.08	\$29,517,801.90	\$28,801,364.84	\$28,801,364.84	\$0.00	97.57 %
<u>71-00</u>							
<u>71-02</u>							
	\$3,016,039.82	\$26,501,762.08	\$29,517,801.90	\$28,801,364.84	\$28,801,364.84	\$0.00	97.57 %
	\$3,016,039.82	\$26,501,762.08	\$29,517,801.90	\$28,801,364.84	\$28,801,364.84	\$0.00	97.57 %
	\$0.00	\$23,805.00	\$23,805.00	\$23,805.00	\$23,805.00	\$0.00	100.00 %
	\$0.00	\$23,805.00	\$23,805.00	\$23,805.00	\$23,805.00	\$0.00	100.00 %
	\$378,810.00	\$21,136.00	\$399,946.00	\$241,726.00	\$241,726.00	\$0.00	60.43 %
	\$378,810.00	\$0.00	\$378,810.00	\$220,590.00	\$220,590.00	\$0.00	58.23 %
	\$0.00	\$9,576.00	\$9,576.00	\$9,576.00	\$9,576.00	\$0.00	100.00 %
	\$0.00	\$1,020.00	\$1,020.00	\$1,020.00	\$1,020.00	\$0.00	100.00 %
	\$0.00	\$6,630.00	\$6,630.00	\$6,630.00	\$6,630.00	\$0.00	100.00 %
	\$0.00	\$3,910.00	\$3,910.00	\$3,910.00	\$3,910.00	\$0.00	100.00 %
	\$2,203,213.14	\$27,651.23	\$2,230,864.37	\$2,019,821.51	\$2,019,821.51	\$0.00	90.53 %
	\$984,605.07	\$272.93	\$984,878.00	\$984,878.00	\$984,878.00	\$0.00	100.00 %
	\$984,605.07	\$0.00	\$984,605.07	\$773,562.21	\$773,562.21	\$0.00	78.56 %
	\$117,001.50	\$24,077.40	\$141,078.90	\$141,078.90	\$141,078.90	\$0.00	100.00 %
	\$117,001.50	\$3,300.90	\$120,302.40	\$120,302.40	\$120,302.40	\$0.00	100.00 %
	\$434,016.68	\$26,429,169.85	\$28,863,186.53	\$26,516,012.33	\$26,516,012.33	\$0.00	98.70 %
	\$434,016.68	\$0.00	\$434,016.68	\$86,842.48	\$86,842.48	\$0.00	20.00 %
	\$0.00	\$2,357.44	\$2,357.44	\$2,357.44	\$2,357.44	\$0.00	100.00 %
	\$0.00	\$125,513.50	\$125,513.50	\$125,513.50	\$125,513.50	\$0.00	100.00 %
	\$0.00	\$26,301,298.91	\$26,301,298.91	\$26,301,298.91	\$26,301,298.91	\$0.00	100.00 %
	\$577,677,612.42	\$122,644,967.87	\$700,322,580.29	\$536,133,577.28	\$536,133,577.28	\$0.00	76.55 %
	\$288,838,806.21	-\$14,488,091.94	\$274,350,714.27	\$193,281,562.77	\$193,281,562.77	\$0.00	70.45 %
	\$288,838,806.21	-\$15,488,091.94	\$273,350,714.27	\$192,281,562.77	\$192,281,562.77	\$0.00	70.34 %
	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00 %
	\$288,838,806.21	\$137,133,059.81	\$425,971,866.02	\$342,852,014.51	\$342,852,014.51	\$0.00	80.48 %
	\$288,838,806.21	-\$15,488,091.94	\$273,350,714.27	\$190,230,862.76	\$190,230,862.76	\$0.00	69.59 %
	\$0.00	\$152,621,151.75	\$152,621,151.75	\$152,621,151.75	\$152,621,151.75	\$0.00	100.00 %
	\$580,693,652.24	\$150,023,756.31	\$730,717,408.55	\$565,811,966.48	\$565,811,966.48	\$0.00	77.43 %
Total							

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