



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2022 Al 30/nov./2022

Fecha y 09/dic./2022

hora de Impresión 05:39 p. m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$810,268.55	\$27,812,053.55	\$23,011,287.62	\$22,258,044.63	\$4,800,765.93
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$722,880.01	\$25,298,215.01	\$20,558,268.28	\$20,351,359.05	\$4,739,946.73
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$857,570.35	\$27,445,717.35	\$21,913,825.03	\$21,695,188.97	\$5,531,892.32
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$272,475.94	\$10,440,839.94	\$8,404,368.30	\$8,329,161.30	\$2,036,471.64
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$729,604.81	\$24,878,727.81	\$19,169,926.44	\$18,943,583.55	\$5,708,801.37
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$418,027.95	\$14,985,254.95	\$11,771,181.64	\$11,670,706.07	\$3,214,073.31
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$310,048.86	\$9,821,957.86	\$7,609,027.55	\$7,274,001.98	\$2,212,930.31
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$542,919.03	\$16,977,189.03	\$13,221,513.73	\$13,095,709.10	\$3,755,675.30
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$599,356.48	\$10,347,171.48	\$8,225,095.02	\$8,049,147.04	\$2,122,076.46
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$463,718.38	\$18,160,469.38	\$13,936,671.71	\$13,813,161.38	\$4,223,797.67
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$644,696.37	\$21,842,874.37	\$17,037,822.32	\$16,880,121.14	\$4,805,052.05
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$4,140,879.49	\$21,756,319.49	\$16,952,720.94	\$13,212,047.32	\$4,803,598.55
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$428,840.75	\$14,577,585.75	\$11,738,630.02	\$11,637,957.88	\$2,838,955.73
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$657,422.34	\$26,140,106.34	\$20,615,364.81	\$19,708,470.23	\$5,524,741.53
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$1,054,178.06	\$29,346,187.06	\$24,273,018.97	\$23,594,299.56	\$5,073,168.09
PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$334,797.74	\$10,372,293.74	\$8,209,433.37	\$8,121,917.14	\$2,162,860.37
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$491,402.23	\$15,680,927.23	\$12,296,832.04	\$12,183,291.31	\$3,384,095.19
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,435,769.00	\$484,649.94	\$18,920,418.94	\$15,253,923.04	\$14,425,438.59	\$3,666,495.90
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$1,340,664.27	\$22,421,530.27	\$18,597,048.05	\$16,869,469.60	\$3,824,482.22
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$796,042.81	\$16,035,900.81	\$12,652,752.69	\$12,105,639.22	\$3,383,148.12
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$867,133.88	\$30,641,176.88	\$24,767,824.45	\$24,302,408.49	\$5,873,352.43
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$517,393.52	\$12,331,877.52	\$9,928,668.37	\$9,084,545.10	\$2,403,209.15
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$857,286.53	\$18,083,140.53	\$15,095,815.70	\$14,108,655.92	\$2,987,324.83
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$222,428.54	\$5,438,528.54	\$4,416,040.27	\$4,373,831.82	\$1,022,488.27
PLANTEL 25 LIBRES	\$12,978,469.00	\$371,403.82	\$13,349,872.82	\$10,353,561.95	\$10,203,898.03	\$2,996,310.87
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$1,393,134.45	\$26,204,743.45	\$21,079,340.88	\$19,373,407.12	\$5,125,402.57
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$438,875.18	\$14,992,373.18	\$11,346,378.89	\$11,240,535.82	\$3,645,994.29
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$7,727,588.00	\$7,951,292.79	\$6,516,241.37	\$6,456,763.58	\$1,435,051.12
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$189,069.28	\$4,925,876.28	\$3,867,141.18	\$3,831,737.42	\$1,058,735.10
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$266,383.36	\$6,848,108.36	\$5,558,818.72	\$5,506,095.11	\$1,289,289.64
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$186,568.48	\$6,057,801.48	\$4,951,056.61	\$4,904,104.74	\$1,106,744.87
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$147,993.43	\$6,326,063.43	\$4,405,301.86	\$4,366,932.75	\$1,920,761.57
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$97,448.79	\$3,215,839.79	\$2,506,019.02	\$2,449,456.06	\$709,820.77
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$192,388.57	\$3,409,796.57	\$2,601,164.03	\$2,572,846.86	\$808,632.54
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$210,325.73	\$4,979,540.73	\$4,094,449.22	\$4,051,570.66	\$885,091.51
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$309,498.03	\$13,499,125.03	\$10,257,730.58	\$10,083,208.14	\$3,241,394.45
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$333,453.30	\$5,359,053.30	\$4,382,637.31	\$4,338,834.04	\$976,415.99

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	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
DIRECCION GENERAL	\$6,669,770.00	\$367,762.35	\$7,037,532.35	\$4,765,728.71	\$4,695,327.85	\$2,271,803.64
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$3,560,665.92	\$99,475,572.83	\$41,777,244.46	\$38,872,865.81	\$57,698,328.37
DIRECCION ACADEMICA	\$29,266,089.09	\$3,481,538.87	\$32,747,627.96	\$22,844,686.98	\$21,725,149.69	\$9,902,940.98
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$149,785.96	\$7,786,003.96	\$5,489,033.79	\$5,416,880.32	\$2,296,970.17
COORDINACION DE PLANTELES	\$7,602,227.00	\$86,786.20	\$7,689,013.20	\$3,818,168.10	\$3,734,043.65	\$3,870,845.10
<b>Sin Ramo/Dependencia</b>	<b>\$691,040,228.00</b>	<b>\$30,571,473.34</b>	<b>\$721,611,701.34</b>	<b>\$530,271,764.02</b>	<b>\$509,911,814.04</b>	<b>\$191,339,937.32</b>
<b>Total del Gasto</b>	<b>\$691,040,228.00</b>	<b>\$30,571,473.34</b>	<b>\$721,611,701.34</b>	<b>\$530,271,764.02</b>	<b>\$509,911,814.04</b>	<b>\$191,339,937.32</b>

  
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C.P. REYNA ZACATZONTEL SOTO  
DIRECTORA ADMINISTRATIVA

  
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C.P. ROSA ISELA JIMÉNEZ TORRES  
SUBDIRECTORA DE RECURSOS FINANCIEROS