

**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2022**  
**(PESOS)**

Concepto (c)	Egresos				Subejercicio (e)	
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado		Pagado
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>0</b>	<b>5,443,318</b>	<b>5,443,318</b>	<b>204,893</b>	<b>204,893</b>	<b>5,238,425</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	2,236	2,236	0	0	2,236
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	0	0	0	0	0	0
PLANTEL 3 SAN JERONIMO CALERAS	0	13,230	13,230	0	0	13,230
PLANTEL 4 TECALI DE HERRERA	0	0	0	0	0	0
PLANTEL 5 SAN MARTIN TEXMELUCAN	0	10,682	10,682	10,682	10,682	0
PLANTEL 6 SAN JUAN IXCAQUIXTLA	0	0	0	0	0	0
PLANTEL 7 CHIAUTLA DE TAPIA	0	0	0	0	0	0
PLANTEL 8 TEHUACAN	0	14,303	14,303	14,303	14,303	0
PLANTEL 9 TEZIUTLAN	0	0	0	0	0	0
PLANTEL 10 HUAUCHINANGO	0	0	0	0	0	0
PLANTEL 11 XICOTEPEC DE JUAREZ	0	8,828	8,828	8,260	8,260	568
PLANTEL 12 IZUCAR DE MATAMOROS	0	0	0	0	0	0
PLANTEL 13 SAN MIGUEL XOXTLA	0	0	0	0	0	0
PLANTEL 14 LA MARGARITA	0	0	0	0	0	0
PLANTEL 15 MANUEL RIVERA ANAYA	0	0	0	0	0	0
PLANTEL 16 TLACHICHUCA	0	0	0	0	0	0
PLANTEL 17 TLATLAUQUITEPEC	0	0	0	0	0	0
PLANTEL 18 SANTA ANA XLAMMILULCO	0	0	0	0	0	0
PLANTEL 19 ACATZINGO	0	0	0	0	0	0
PLANTEL 20 IGNACIO ROMERO VARGAS	0	6,000	6,000	6,000	6,000	0
PLANTEL 21 LOMA BELLA	0	0	0	0	0	0
PLANTEL 22 CIUDAD SERDAN	0	0	0	0	0	0
PLANTEL 23 ZACATLAN	0	0	0	0	0	0
PLANTEL 24 ZAPOTITLAN DE MENDEZ	0	0	0	0	0	0
PLANTEL 25 LIBRES	0	0	0	0	0	0
PLANTEL 0026 CHACHAPA	0	0	0	0	0	0
PLANTEL 27 ZARAGOZA	0	0	0	0	0	0
PLANTEL 28 ATlixco	0	1,988	1,988	1,988	1,988	0
PLANTEL 29 TETELA DE OCAMPO	0	0	0	0	0	0
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	0	0	0	0	0
PLANTEL 31 SAN MIGUEL ZACAOLA	0	0	0	0	0	0
PLANTEL 32 SANTIAGO COLTZINGO	0	0	0	0	0	0
PLANTEL 33 PAHUATLAN	0	0	0	0	0	0
PLANTEL 34 SAN JOSE ACATENO	0	0	0	0	0	0
PLANTEL 35 CHILCHOTLA	0	0	0	0	0	0
PLANTEL 36 VILLA FRONTERA	0	0	0	0	0	0
PLANTEL 37 ATEMPAN	0	0	0	0	0	0
DIRECCION GENERAL	0	0	0	0	0	0
DIRECCION ADMINISTRATIVA	0	5,386,051	5,386,051	163,660	163,660	5,222,391
DIRECCION ACADEMICA	0	0	0	0	0	0
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	0	0	0	0	0
COORDINACION DE PLANTELES	0	0	0	0	0	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>691,040,228</b>	<b>27,811</b>	<b>691,068,039</b>	<b>126,914,804</b>	<b>122,134,456</b>	<b>564,153,235</b>
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	27,001,785	0	27,001,785	5,728,512	5,528,719	21,273,273
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	24,575,335	0	24,575,335	5,041,011	4,859,463	19,534,324
PLANTEL 3 SAN JERONIMO CALERAS	26,588,147	0	26,588,147	5,298,384	5,113,196	21,289,763
PLANTEL 4 TECALI DE HERRERA	10,168,364	0	10,168,364	2,109,216	2,032,768	8,059,148
PLANTEL 5 SAN MARTIN TEXMELUCAN	24,149,123	4,756	24,153,879	4,762,913	4,594,075	19,390,966
PLANTEL 6 SAN JUAN IXCAQUIXTLA	14,567,227	0	14,567,227	2,915,984	2,814,782	11,651,243
PLANTEL 7 CHIAUTLA DE TAPIA	9,511,909	0	9,511,909	1,829,545	1,763,594	7,682,364
PLANTEL 8 TEHUACAN	16,434,270	0	16,434,270	3,232,668	3,116,535	13,201,602
PLANTEL 9 TEZIUTLAN	9,747,815	0	9,747,815	2,007,021	1,934,998	7,740,794
PLANTEL 10 HUAUCHINANGO	17,696,751	0	17,696,751	3,487,192	3,364,180	14,209,559
PLANTEL 11 XICOTEPEC DE JUAREZ	21,198,178	4,626	21,202,804	4,246,755	4,095,168	16,956,050
PLANTEL 12 IZUCAR DE MATAMOROS	17,615,440	0	17,615,440	3,391,442	3,268,937	14,223,998
PLANTEL 13 SAN MIGUEL XOXTLA	14,148,745	0	14,148,745	2,935,828	2,833,120	11,212,917
PLANTEL 14 LA MARGARITA	25,482,684	0	25,482,684	5,048,009	4,872,025	20,434,675
PLANTEL 15 MANUEL RIVERA ANAYA	28,292,009	0	28,292,009	5,629,426	5,434,979	22,662,583
PLANTEL 16 TLACHICHUCA	10,037,496	1,788	10,039,284	2,073,093	1,995,966	7,966,191
PLANTEL 17 TLATLAUQUITEPEC	15,189,525	0	15,189,525	3,055,302	2,947,017	12,134,223
PLANTEL 18 SANTA ANA XLAMMILULCO	18,435,769	0	18,435,769	3,727,456	3,595,697	14,708,313
PLANTEL 19 ACATZINGO	21,080,866	0	21,080,866	4,297,773	4,144,344	16,783,093
PLANTEL 20 IGNACIO ROMERO VARGAS	15,239,858	3,016	15,242,874	2,891,420	2,788,868	12,351,454
PLANTEL 21 LOMA BELLA	29,774,043	0	29,774,043	6,116,981	5,902,297	23,657,062
PLANTEL 22 CIUDAD SERDAN	11,814,484	0	11,814,484	2,337,972	2,254,626	9,476,512
PLANTEL 23 ZACATLAN	17,225,854	0	17,225,854	3,555,241	3,430,539	13,670,613

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	Egresos					
PLANTEL 24 ZAPOTITLÁN DE MÉNDEZ	5,216,100	928	5,217,028	1,072,629	1,033,645	4,144,399
PLANTEL 25 LIBRES	12,978,469	0	12,978,469	2,600,996	2,505,306	10,377,473
PLANTEL 0026 CHACHAPA	24,811,609	0	24,811,609	4,920,191	4,744,061	19,891,418
PLANTEL 27 ZARAGOZA	14,553,498	0	14,553,498	2,915,221	2,807,707	11,638,277
PLANTEL 28 ATLIXCO	7,727,588	0	7,727,588	1,598,695	1,536,079	6,128,893
PLANTEL 29 TETELA DE OCAMPO	4,736,807	0	4,736,807	999,670	962,754	3,737,137
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,581,725	0	6,581,725	1,402,613	1,349,768	5,179,112
PLANTEL 31 SAN MIGUEL ZACAOLA	5,871,233	42	5,871,275	1,253,667	1,205,677	4,617,608
PLANTEL 32 SANTIAGO COLTZINGO	6,178,070	0	6,178,070	1,108,100	1,065,641	5,069,970
PLANTEL 33 PAHUATLÁN	3,118,391	0	3,118,391	639,579	615,713	2,478,812
PLANTEL 34 SAN JOSÉ ACATENO	3,217,408	0	3,217,408	639,663	614,809	2,577,745
PLANTEL 35 CHILCHOTLA	4,769,215	0	4,769,215	1,002,995	964,488	3,766,220
PLANTEL 36 VILLA FRONTERA	13,189,627	0	13,189,627	2,578,122	2,479,664	10,611,505
PLANTEL 37 ATEMPÁN	5,025,600	0	5,025,600	1,080,868	1,040,418	3,944,732
DIRECCION GENERAL	6,669,770	4,115	6,673,885	1,104,784	1,061,595	5,569,101
DIRECCION ADMINISTRATIVA	95,914,907	-30,735	95,884,172	8,588,140	8,084,487	87,296,033
DIRECCION ACADEMICA	29,266,089	39,275	29,305,364	5,277,063	5,064,096	24,028,302
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,636,218	0	7,636,218	1,317,051	1,260,457	6,319,167
COORDINACION DE PLANTELES	7,602,227	0	7,602,227	1,095,617	1,052,204	6,506,610
<b>III. Total de Egresos (III = I + II)</b>	<b>691,040,228</b>	<b>5,471,129</b>	<b>696,511,357</b>	<b>127,119,697</b>	<b>122,339,349</b>	<b>569,391,660</b>