



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 06/oct./2022

hora de Impresión | 12:50 p. m.

Usr: claudia

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN | \$27,001,785.00 | \$642,395.04 | \$27,644,180.04 | \$19,267,798.54 | \$18,512,185.37 | \$8,376,381.50 |
| PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO | \$24,575,335.00 | \$574,546.15 | \$25,149,881.15 | \$17,060,497.24 | \$16,812,815.35 | \$8,089,383.91 |
| PLANTEL 3 SAN JERONIMO CALERAS | \$26,588,147.00 | \$711,597.64 | \$27,299,744.64 | \$18,386,687.27 | \$18,180,306.72 | \$8,913,057.37 |
| PLANTEL 4 TECALI DE HÉRRERA | \$10,168,364.00 | \$230,520.48 | \$10,398,884.48 | \$7,001,122.60 | \$6,925,774.79 | \$3,397,761.88 |
| PLANTEL 5 SAN MARTIN TEXMELUCAN | \$24,149,123.00 | \$559,723.07 | \$24,708,846.07 | \$15,880,734.96 | \$15,654,622.92 | \$8,828,111.11 |
| PLANTEL 6 SAN JUAN IXCAQUIXTLA | \$14,567,227.00 | \$319,677.46 | \$14,886,904.46 | \$9,793,688.04 | \$9,691,757.33 | \$5,093,216.42 |
| PLANTEL 7 CHIAUTLA DE TAPIA | \$9,511,909.00 | \$206,781.70 | \$9,718,690.70 | \$6,355,401.96 | \$6,054,553.89 | \$3,363,288.74 |
| PLANTEL 8 TEHUACAN | \$16,434,270.00 | \$422,117.95 | \$16,856,387.95 | \$10,958,955.77 | \$10,831,918.12 | \$5,897,432.18 |
| PLANTEL 9 TEZIUTLAN | \$9,747,815.00 | \$262,589.05 | \$10,010,404.05 | \$6,834,112.39 | \$6,674,777.91 | \$3,176,291.66 |
| PLANTEL 10 HUAUCHINANGO | \$17,696,751.00 | \$366,785.62 | \$18,063,536.62 | \$11,607,334.78 | \$11,481,980.27 | \$6,456,201.84 |
| PLANTEL 11 XICOTEPEC DE JUAREZ | \$21,198,178.00 | \$510,824.56 | \$21,709,002.56 | \$14,200,461.21 | \$14,039,269.23 | \$7,508,541.35 |
| PLANTEL 12 IZUCAR DE MATAMOROS | \$17,615,440.00 | \$2,522,358.28 | \$20,137,798.28 | \$13,739,634.62 | \$10,977,602.39 | \$6,398,163.66 |
| PLANTEL 13 SAN MIGUEL XOXTLA | \$14,148,745.00 | \$328,315.23 | \$14,477,060.23 | \$9,763,742.89 | \$9,661,677.78 | \$4,713,317.34 |
| PLANTEL 14 LA MARGARITA | \$25,482,684.00 | \$551,489.89 | \$26,034,173.89 | \$17,298,561.17 | \$16,386,828.91 | \$8,735,612.72 |
| PLANTEL 15 MANUEL RIVERA ANAYA | \$28,292,009.00 | \$813,223.72 | \$29,105,232.72 | \$20,462,886.08 | \$19,035,192.01 | \$8,642,346.64 |
| PLANTEL 16 TLACHICHUCA | \$10,037,496.00 | \$251,475.12 | \$10,288,971.12 | \$6,858,768.17 | \$6,770,160.78 | \$3,430,202.95 |
| PLANTEL 17 TLATLAUQUITEPEC | \$15,189,525.00 | \$402,446.31 | \$15,591,971.31 | \$10,232,432.45 | \$10,122,152.70 | \$5,359,538.86 |
| PLANTEL 18 SANTA ANA XLAMIMILULCO | \$18,435,769.00 | \$387,810.28 | \$18,823,579.28 | \$12,863,038.84 | \$12,031,879.77 | \$5,960,540.44 |
| PLANTEL 19 ACATZINGO | \$21,080,866.00 | \$458,595.88 | \$21,539,461.88 | \$15,001,407.61 | \$14,059,769.85 | \$6,538,054.27 |
| PLANTEL 20 IGNACIO ROMERO VARGAS | \$15,239,858.00 | \$592,823.74 | \$15,832,681.74 | \$10,534,160.35 | \$9,593,090.36 | \$5,298,521.39 |
| PLANTEL 21 LOMA BELLA | \$29,774,043.00 | \$690,525.88 | \$30,464,568.88 | \$20,606,322.32 | \$20,172,707.18 | \$9,858,246.56 |
| PLANTEL 22 CIUDAD SERDAN | \$11,814,484.00 | \$388,878.21 | \$12,203,362.21 | \$8,285,401.00 | \$7,528,749.62 | \$3,917,961.21 |
| PLANTEL 23 ZACATLAN | \$17,225,854.00 | \$388,953.82 | \$17,614,807.82 | \$12,368,606.92 | \$11,740,771.59 | \$5,246,200.90 |
| PLANTEL 24 ZAPOTITLAN DE MENDEZ | \$5,216,100.00 | \$168,848.83 | \$5,384,948.83 | \$3,654,740.59 | \$3,613,561.93 | \$1,730,208.24 |
| PLANTEL 25 LIBRES | \$12,978,469.00 | \$297,191.97 | \$13,275,660.97 | \$8,644,103.81 | \$8,495,082.46 | \$4,631,557.16 |
| PLANTEL 0026 CHACHAPA | \$24,811,609.00 | \$491,528.76 | \$25,303,137.76 | \$17,204,704.15 | \$15,944,143.03 | \$8,098,433.61 |
| PLANTEL 27 ZARAGOZA | \$14,553,498.00 | \$350,581.53 | \$14,904,079.53 | \$9,465,189.61 | \$9,351,225.46 | \$5,438,889.92 |
| PLANTEL 28 ATLIXCO | \$7,727,588.00 | \$184,894.80 | \$7,912,482.80 | \$5,421,626.37 | \$5,362,278.23 | \$2,490,856.43 |
| PLANTEL 29 TETELA DE OCAMPO | \$4,736,807.00 | \$135,943.61 | \$4,872,750.61 | \$3,234,855.57 | \$3,199,526.11 | \$1,637,895.04 |
| PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ | \$6,581,725.00 | \$158,466.31 | \$6,740,191.31 | \$4,633,925.52 | \$4,581,063.85 | \$2,106,265.79 |
| PLANTEL 31 SAN MIGUEL ZACAOLA | \$5,871,233.00 | \$145,822.61 | \$6,017,055.61 | \$4,111,784.22 | \$4,065,272.65 | \$1,905,271.39 |
| PLANTEL 32 SANTIAGO COLTZINGO | \$6,178,070.00 | \$124,423.58 | \$6,302,493.58 | \$3,720,415.17 | \$3,680,544.04 | \$2,582,078.41 |
| PLANTEL 33 PAHUATLAN | \$3,118,391.00 | \$72,636.38 | \$3,191,027.38 | \$2,076,572.65 | \$2,019,663.77 | \$1,114,454.73 |
| PLANTEL 34 SAN JOSE ACATENO | \$3,217,408.00 | \$125,994.93 | \$3,343,402.93 | \$2,165,377.66 | \$2,137,503.65 | \$1,178,025.27 |
| PLANTEL 35 CHILCHOTLA | \$4,769,215.00 | \$154,097.67 | \$4,923,312.67 | \$3,396,264.25 | \$3,357,503.47 | \$1,527,048.42 |
| PLANTEL 36 VILLA FRONTERA | \$13,189,627.00 | \$285,497.75 | \$13,475,124.75 | \$8,549,327.96 | \$8,373,330.77 | \$4,925,796.79 |
| PLANTEL 37 ATEMPAN | \$5,025,600.00 | \$198,180.30 | \$5,223,780.30 | \$3,651,523.30 | \$3,610,571.03 | \$1,572,257.00 |

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

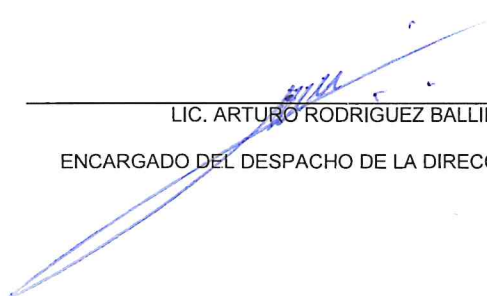
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| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| | | | | | | 6 = (3 - 4) |
| DIRECCION GENERAL | \$6,669,770.00 | \$236,029.31 | \$6,905,799.31 | \$3,939,914.09 | \$3,863,424.33 | \$2,965,885.22 |
| DIRECCION ADMINISTRATIVA | \$95,914,906.91 | \$6,821,049.99 | \$102,735,956.90 | \$32,023,266.81 | \$31,324,553.48 | \$70,712,690.09 |
| DIRECCION ACADEMICA | \$29,266,089.09 | \$2,022,497.25 | \$31,288,586.34 | \$18,737,156.93 | \$18,373,693.39 | \$12,551,429.41 |
| DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA | \$7,636,218.00 | \$123,497.66 | \$7,759,715.66 | \$4,523,554.63 | \$4,451,243.90 | \$3,236,161.03 |
| COORDINACION DE PLANTELES | \$7,602,227.00 | \$120,813.42 | \$7,723,040.42 | \$3,197,192.75 | \$3,114,097.00 | \$4,525,847.67 |
| Sin Ramo/Dependencia | \$691,040,228.00 | \$24,802,451.74 | \$715,842,679.74 | \$437,713,253.22 | \$421,858,827.39 | \$278,129,426.52 |
| Total del Gasto | \$691,040,228.00 | \$24,802,451.74 | \$715,842,679.74 | \$437,713,253.22 | \$421,858,827.39 | \$278,129,426.52 |


 LIC. ARTURO RODRIGUEZ BALLINAS
 ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL


 C.P. REYNA ZACATZONTEL SOTO
 DIRECTORA ADMINISTRATIVA