



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/jul./2022

Fecha y 04/ago./2022
hora de Impresión 02:17 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$516,160.41	\$27,517,945.41	\$15,469,225.09	\$14,692,888.63	\$12,048,720.32
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$452,087.10	\$25,027,422.10	\$13,412,914.62	\$13,214,298.02	\$11,614,507.48
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$481,849.87	\$27,069,996.87	\$14,709,064.16	\$13,822,785.68	\$12,360,932.71
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$188,593.04	\$10,356,957.04	\$5,559,412.03	\$5,474,943.55	\$4,797,545.01
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$449,121.34	\$24,598,244.34	\$13,318,972.59	\$12,316,294.39	\$11,279,271.75
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$263,934.62	\$14,831,161.62	\$7,770,338.31	\$7,655,332.16	\$7,060,823.31
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$163,717.70	\$9,675,626.70	\$5,082,955.38	\$4,770,479.45	\$4,592,671.32
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$306,379.11	\$16,740,649.11	\$8,600,980.17	\$8,464,950.86	\$8,139,668.94
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$200,775.60	\$9,948,590.60	\$5,411,937.83	\$5,234,104.43	\$4,536,652.77
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$304,533.61	\$18,001,284.61	\$9,225,200.43	\$9,084,883.46	\$8,776,084.18
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$417,314.06	\$21,615,492.06	\$11,250,545.11	\$11,060,228.34	\$10,364,946.95
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$1,570,719.24	\$19,186,159.24	\$11,005,417.03	\$8,683,150.48	\$8,180,742.21
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$267,793.40	\$14,416,538.40	\$7,766,197.18	\$7,650,509.48	\$6,650,341.22
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$445,489.17	\$25,928,173.17	\$13,254,286.27	\$13,060,609.16	\$12,673,886.90
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$468,663.26	\$28,760,672.26	\$15,790,193.01	\$14,683,521.72	\$12,970,479.25
PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$201,681.52	\$10,239,177.52	\$5,450,500.68	\$5,358,720.87	\$4,788,676.84
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$318,995.10	\$15,508,520.10	\$8,127,162.43	\$7,993,033.94	\$7,381,357.67
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,435,769.00	\$323,416.07	\$18,759,185.07	\$10,125,344.53	\$9,539,892.23	\$8,633,840.54
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$391,026.99	\$21,471,892.99	\$11,360,036.49	\$11,183,009.83	\$10,111,856.50
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$414,016.31	\$15,653,874.31	\$8,550,391.79	\$7,596,450.13	\$7,103,482.52
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$543,611.92	\$30,317,654.92	\$16,405,518.58	\$15,946,188.57	\$13,912,136.34
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$255,989.04	\$12,070,473.04	\$6,716,657.78	\$5,954,980.98	\$5,353,815.26
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$321,540.53	\$17,547,394.53	\$9,423,773.99	\$9,272,755.83	\$8,123,620.54
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$134,347.12	\$5,350,447.12	\$2,868,509.19	\$2,811,386.81	\$2,481,937.93
PLANTEL 25 LIBRES	\$12,978,469.00	\$250,815.11	\$13,229,284.11	\$6,867,791.57	\$6,759,127.49	\$6,361,492.54
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$411,779.87	\$25,223,388.87	\$13,168,362.47	\$12,651,841.14	\$12,055,026.40
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$291,361.81	\$14,844,859.81	\$7,469,916.78	\$7,338,574.87	\$7,374,943.03
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$159,484.86	\$7,887,072.86	\$4,314,489.23	\$4,247,619.62	\$3,572,583.63
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$112,398.83	\$4,849,205.83	\$2,611,035.28	\$2,559,680.31	\$2,238,170.55
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$135,842.31	\$6,717,567.31	\$3,694,769.93	\$3,633,799.54	\$3,022,797.38
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$126,823.68	\$5,998,056.68	\$3,282,419.11	\$3,230,032.35	\$2,715,637.57
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$99,424.17	\$6,277,494.17	\$2,950,615.38	\$2,902,209.48	\$3,326,878.79
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$59,564.51	\$3,177,955.51	\$1,637,543.09	\$1,581,958.12	\$1,540,412.42
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$100,112.45	\$3,317,520.45	\$1,713,558.59	\$1,660,594.31	\$1,603,961.86
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$115,167.01	\$4,884,382.01	\$2,676,459.66	\$2,628,653.58	\$2,207,922.35
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$245,734.66	\$13,435,361.66	\$6,719,404.49	\$6,608,176.25	\$6,715,957.17
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$116,706.70	\$5,142,306.70	\$2,859,173.85	\$2,809,410.53	\$2,283,132.85

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**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
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Estado Analítico del Ejercicio del Presupuesto de Egresos

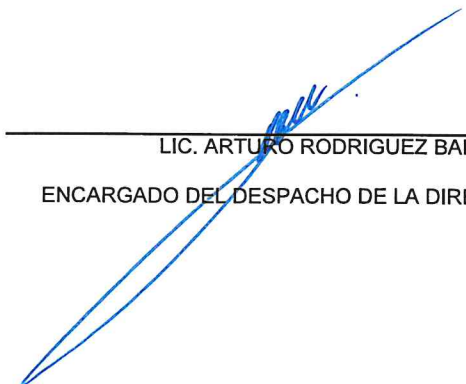
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DIRECCION GENERAL	\$6,669,770.00	\$172,803.27	\$6,842,573.27	\$2,992,457.64	\$2,920,007.36	\$3,850,115.63
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$8,159,956.20	\$104,074,863.11	\$22,300,532.46	\$21,596,539.52	\$81,774,330.65
DIRECCION ACADEMICA	\$29,266,089.09	\$580,791.76	\$29,846,880.85	\$13,718,637.11	\$13,355,471.77	\$16,128,243.74
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$103,041.22	\$7,739,259.22	\$3,554,429.36	\$3,477,425.02	\$4,184,829.86
COORDINACION DE PLANTELES	\$7,602,227.00	\$88,319.47	\$7,690,546.47	\$2,596,409.19	\$2,517,943.51	\$5,094,137.28
Sin Ramo/Dependencia	\$691,040,228.00	\$20,731,884.02	\$711,772,112.02	\$341,783,539.86	\$328,004,463.77	\$369,988,572.16
Total del Gasto	\$691,040,228.00	\$20,731,884.02	\$711,772,112.02	\$341,783,539.86	\$328,004,463.77	\$369,988,572.16


 LIC. ARTURO RODRIGUEZ BALLINAS
 ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL


 C.P. REYNA ZACATZONTEL SOTO
 DIRECTORA ADMINISTRATIVA

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