



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usc: Brenda rendon
Rep: rptEstadoPresupuestoEgresos_UAS

Clasificación Administrativa
| Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 07/jul./2022
09:03 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$447,954.98	\$27,449,739.98	\$12,648,433.04	\$11,874,363.07	\$14,801,306.94
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$392,876.89	\$24,968,211.89	\$10,851,195.81	\$10,655,267.55	\$14,117,016.08
PLANTEL 3 SAN JERONIMO CALEBAS	\$26,588,147.00	\$424,469.13	\$27,012,616.13	\$11,983,705.25	\$11,102,907.25	\$15,028,910.88
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$163,693.82	\$10,332,057.82	\$4,483,729.46	\$4,401,402.48	\$5,848,328.36
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$402,463.50	\$24,551,586.50	\$10,872,424.76	\$9,876,240.59	\$13,679,161.74
PLANTEL 6 SAN JUAN IXCAQUITLA	\$14,567,227.00	\$225,298.90	\$14,792,525.90	\$6,225,188.89	\$6,114,203.70	\$8,567,337.01
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$144,762.05	\$9,656,671.05	\$4,131,125.86	\$3,824,087.33	\$5,525,545.09
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$268,234.85	\$16,702,504.85	\$6,926,025.32	\$6,798,569.98	\$9,776,479.53
PLANTEL 9 TEZUTLAN	\$9,747,815.00	\$167,199.09	\$9,915,014.09	\$4,376,219.87	\$4,210,567.06	\$5,538,794.22
PLANTEL 10 HUAUCHIMANGO	\$17,966,751.00	\$267,625.28	\$17,964,376.28	\$7,440,308.82	\$7,305,507.99	\$10,524,067.46
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$357,323.89	\$21,555,501.89	\$9,061,646.44	\$8,888,738.33	\$12,493,855.45
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$1,345,541.37	\$18,960,981.37	\$9,341,303.14	\$7,022,836.87	\$9,619,678.23
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$232,285.13	\$14,381,010.13	\$6,267,548.78	\$6,154,465.80	\$8,113,461.35
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$388,302.50	\$25,870,986.50	\$10,724,977.94	\$10,528,872.84	\$15,146,008.56
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$419,671.72	\$28,711,680.72	\$12,943,413.80	\$11,833,704.27	\$15,768,266.92
PLANTEL 16 TLACHIHUACA	\$10,037,496.00	\$176,000.65	\$10,213,496.65	\$4,409,598.58	\$4,320,527.52	\$5,803,898.07
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$273,879.17	\$15,463,404.17	\$6,546,535.66	\$6,428,477.56	\$8,916,868.51
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,435,769.00	\$285,546.52	\$18,721,315.52	\$8,339,082.60	\$7,753,765.78	\$10,382,232.92
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$339,352.01	\$21,420,218.01	\$9,133,353.12	\$8,961,974.93	\$12,286,864.89
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$243,729.60	\$15,483,587.60	\$7,055,829.98	\$6,105,607.85	\$8,427,757.62
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$470,477.05	\$30,244,520.05	\$13,267,286.54	\$12,813,536.27	\$16,977,233.51
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$175,626.41	\$11,990,110.41	\$5,582,114.42	\$4,825,605.31	\$6,407,995.99
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$274,757.54	\$17,500,611.54	\$7,599,754.10	\$7,456,624.74	\$9,900,857.44
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$107,332.21	\$5,323,432.21	\$2,306,804.68	\$2,264,011.34	\$3,016,627.53
PLANTEL 25 LIBRES	\$12,978,469.00	\$212,784.16	\$13,191,253.16	\$5,548,340.97	\$5,443,525.29	\$7,642,912.19
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$369,819.11	\$25,181,428.11	\$10,719,923.94	\$10,202,478.93	\$14,461,504.17
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$255,495.94	\$14,808,993.94	\$6,085,787.43	\$5,965,879.98	\$8,723,206.51
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$137,555.81	\$7,865,143.81	\$3,478,739.86	\$3,411,664.62	\$4,386,403.95
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$90,215.21	\$4,827,022.21	\$2,123,377.31	\$2,083,286.92	\$2,703,644.90
PLANTEL 30 TLACOTEPEC DE BENTO JUAREZ	\$6,581,725.00	\$114,704.20	\$6,696,429.20	\$2,999,000.55	\$2,940,506.43	\$3,697,428.65
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$103,872.02	\$5,975,105.02	\$2,661,955.89	\$2,609,931.10	\$3,313,149.13
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$93,153.15	\$6,271,223.15	\$2,383,084.90	\$2,335,350.65	\$3,888,138.25
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$53,217.94	\$3,171,608.94	\$1,357,575.83	\$1,305,128.04	\$1,814,033.11
PLANTEL 34 SAN JOSE ACATENEO	\$3,217,408.00	\$71,532.37	\$3,288,940.37	\$1,368,053.89	\$1,339,664.32	\$1,920,866.48
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$97,094.63	\$4,866,309.63	\$2,150,924.80	\$2,108,477.89	\$2,715,384.83
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$219,093.47	\$13,408,720.47	\$5,461,694.63	\$5,347,998.56	\$7,947,025.84
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$92,116.95	\$5,117,716.95	\$2,297,943.18	\$2,253,370.63	\$2,819,773.77



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PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usc: Brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/jun./2022

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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
DIRECCION GENERAL	\$6,669,770.00	\$155,077.63	\$6,824,847.63	\$2,396,753.55	\$2,326,530.32	\$4,428,094.08
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$7,890,702.36	\$103,805,609.27	\$18,549,388.98	\$17,915,715.57	\$85,256,220.29
DIRECCION ACADEMICA	\$29,266,089.09	\$891,790.47	\$30,157,879.56	\$11,215,360.21	\$10,852,031.14	\$18,942,519.35
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$108,470.35	\$7,744,688.35	\$2,867,515.31	\$2,790,205.65	\$4,877,173.04
COORDINACION DE PLANTELES	\$7,602,227.00	\$102,394.81	\$7,704,621.81	\$2,236,379.98	\$2,156,515.41	\$5,468,241.83
Sin Ramo/Dependencia	\$691,040,228.00	\$19,053,474.84	\$710,093,702.84	\$279,419,408.17	\$264,910,427.83	\$431,674,294.57
Total del Gasto	\$691,040,228.00	\$19,053,474.84	\$710,093,702.84	\$279,419,408.17	\$264,910,427.83	\$431,674,294.57

LIC. ARTURO RODRIGUEZ BALLINAS

ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

C.P. REYNA ZACATZONTEL SOTO

DIRECTORA ADMINISTRATIVA