



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2022 Al 31/may./2022

Fecha y hora de Impresión
09/jun./2022
08:12 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$401,355.56	\$27,403,140.56	\$10,188,236.29	\$9,982,940.59	\$17,214,904.27
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$350,377.25	\$24,925,712.25	\$9,116,092.00	\$8,928,521.54	\$15,809,620.25
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$380,934.76	\$26,969,081.76	\$9,527,529.01	\$9,333,075.71	\$17,441,552.75
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$146,661.06	\$10,315,025.06	\$3,782,893.06	\$3,703,509.32	\$6,532,132.00
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$341,810.22	\$24,490,933.22	\$8,466,896.08	\$8,288,313.74	\$16,024,037.14
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$201,131.01	\$14,768,358.01	\$5,241,619.65	\$5,135,109.22	\$9,526,738.36
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$129,791.09	\$9,641,700.09	\$3,283,594.74	\$3,214,227.78	\$6,358,105.35
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$241,575.43	\$16,675,845.43	\$5,829,435.35	\$5,707,305.40	\$10,846,410.08
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$150,759.63	\$9,898,574.63	\$3,601,597.28	\$3,525,678.90	\$6,296,977.35
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$238,544.61	\$17,935,295.61	\$6,260,857.92	\$6,131,596.98	\$11,674,437.69
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$322,362.24	\$21,520,540.24	\$7,621,343.83	\$7,462,004.29	\$13,899,196.41
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$233,007.82	\$17,848,447.82	\$6,054,381.20	\$5,926,709.23	\$11,794,066.62
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$208,013.12	\$14,356,758.12	\$5,278,437.28	\$5,170,517.66	\$9,078,320.84
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$346,704.94	\$25,829,388.94	\$9,030,079.67	\$8,845,386.86	\$16,799,309.27
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$371,700.22	\$28,663,709.22	\$10,138,926.14	\$9,934,733.48	\$18,524,783.08
PLANTEL 16 TLACHIHUACA	\$10,037,496.00	\$155,939.86	\$10,193,435.86	\$3,722,858.39	\$3,641,506.59	\$6,470,577.47
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$230,703.83	\$15,420,228.83	\$5,499,520.88	\$5,375,926.37	\$9,920,707.95
PLANTEL 18 SANTA ANA XLAMMILULCO	\$18,435,769.00	\$255,250.93	\$18,691,019.93	\$6,659,673.36	\$6,521,279.94	\$12,031,346.57
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$304,413.41	\$21,385,279.41	\$7,705,349.94	\$7,543,850.64	\$13,679,929.47
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$219,520.75	\$15,459,378.75	\$5,226,815.66	\$5,118,778.06	\$10,232,563.09
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$419,684.89	\$30,193,727.89	\$10,986,221.05	\$10,761,509.85	\$19,207,506.84
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$157,886.45	\$11,972,370.45	\$4,180,061.90	\$4,092,625.35	\$7,792,308.55
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$245,452.20	\$17,471,306.20	\$6,397,864.59	\$6,266,576.54	\$11,073,441.61
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$5,216,100.00	\$96,788.07	\$5,312,888.07	\$1,944,266.66	\$1,903,225.15	\$3,368,621.41
PLANTEL 25 LIBRES	\$12,978,469.00	\$191,585.96	\$13,170,054.96	\$4,674,900.10	\$4,574,309.26	\$8,495,154.86
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$330,442.40	\$25,142,051.40	\$8,794,344.26	\$8,613,943.92	\$16,347,707.14
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$232,825.24	\$14,786,323.24	\$5,152,030.75	\$5,030,108.66	\$9,634,292.49
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$121,664.91	\$7,849,252.91	\$2,921,897.83	\$2,857,736.99	\$4,927,355.08
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$82,346.78	\$4,819,153.78	\$1,792,095.47	\$1,753,316.88	\$3,027,058.31
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$103,377.06	\$6,685,102.06	\$2,525,835.77	\$2,470,210.64	\$4,159,266.29
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$90,806.14	\$5,962,039.14	\$2,239,447.42	\$2,190,179.68	\$3,722,591.72
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$84,216.01	\$6,262,286.01	\$2,004,443.96	\$1,959,591.06	\$4,257,842.05
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$46,407.49	\$3,164,798.49	\$1,144,214.10	\$1,119,078.10	\$2,020,584.39
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$66,280.81	\$3,283,688.81	\$1,149,870.45	\$1,115,658.66	\$2,133,818.36
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$89,067.53	\$4,858,282.53	\$1,816,731.24	\$1,776,157.81	\$3,041,551.29
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$198,263.79	\$13,387,890.79	\$4,594,773.61	\$4,481,957.22	\$8,793,117.18
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$83,449.22	\$5,109,049.22	\$1,941,040.27	\$1,898,444.74	\$3,168,008.95



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

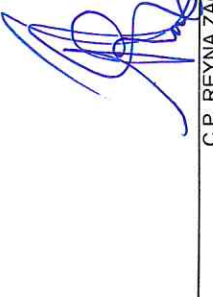
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DIRECCION GENERAL	\$6,669,770.00	\$132,598.39	\$6,802,368.39	\$1,976,316.95	\$1,925,761.83	\$4,826,051.44
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$4,129,334.76	\$100,044,241.67	\$15,832,439.29	\$15,306,202.68	\$84,211,802.38
DIRECCION ACADEMICA	\$29,266,089.09	\$528,590.47	\$29,794,679.56	\$9,214,590.53	\$8,999,642.86	\$20,580,089.03
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$127,620.41	\$7,763,838.41	\$2,370,871.20	\$2,312,956.00	\$5,392,967.21
COORDINACION DE PLANTELES	\$7,602,227.00	\$103,135.83	\$7,705,362.83	\$1,933,265.19	\$1,888,077.95	\$5,772,097.64
Sin Ramo/Dependencia	\$691,040,228.00	\$12,892,382.55	\$703,932,610.55	\$227,823,660.32	\$222,788,244.13	\$476,108,950.23
Total del Gasto	\$691,040,228.00	\$12,892,382.55	\$703,932,610.55	\$227,823,660.32	\$222,788,244.13	\$476,108,950.23


 LIC. ARTURO RODRIGUEZ BALLINAS
 ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL


 C.P. REYNA ZACATONTEL SOTO
 DIRECTORA ADMINISTRATIVA