



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2022 Al 31/ene./2022

Fecha y | 10/feb./2022

hora de Impresión | 07:08 p. m.

Usr: brenda.rendon
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$0.00	\$27,001,785.00	\$1,868,243.83	\$1,673,496.73	\$25,133,541.17
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$0.00	\$24,575,335.00	\$1,633,566.00	\$1,460,464.38	\$22,941,769.00
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$0.00	\$26,588,147.00	\$1,746,846.14	\$1,564,840.51	\$24,841,300.86
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$0.00	\$10,168,364.00	\$698,705.02	\$622,906.49	\$9,469,658.98
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$0.00	\$24,149,123.00	\$1,600,499.35	\$1,427,175.63	\$22,548,623.65
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$0.00	\$14,567,227.00	\$963,385.75	\$863,188.02	\$13,603,841.25
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$0.00	\$9,511,909.00	\$605,423.80	\$539,537.92	\$8,906,485.20
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$0.00	\$16,434,270.00	\$1,063,710.58	\$948,821.31	\$15,370,559.42
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$0.00	\$9,747,815.00	\$664,671.68	\$591,615.58	\$9,083,143.32
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$0.00	\$17,696,751.00	\$1,139,913.11	\$1,020,203.68	\$16,556,837.89
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$0.00	\$21,198,178.00	\$1,406,211.44	\$1,254,932.85	\$19,791,966.56
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$0.00	\$17,615,440.00	\$1,126,564.26	\$1,001,524.44	\$16,488,875.74
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$0.00	\$14,148,745.00	\$967,326.15	\$865,086.87	\$13,181,418.85
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$0.00	\$25,482,684.00	\$1,682,154.33	\$1,505,738.92	\$23,800,529.67
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$0.00	\$28,292,009.00	\$1,843,124.93	\$1,655,284.92	\$26,448,884.07
PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$0.00	\$10,037,496.00	\$682,764.25	\$606,225.40	\$9,354,731.75
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$0.00	\$15,189,525.00	\$1,006,189.58	\$899,337.43	\$14,183,335.42
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,435,769.00	\$0.00	\$18,435,769.00	\$1,220,526.86	\$1,089,311.97	\$17,215,242.14
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$0.00	\$21,080,866.00	\$1,418,790.63	\$1,266,106.76	\$19,662,075.37
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$0.00	\$15,239,858.00	\$949,154.54	\$849,029.84	\$14,290,703.46
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$0.00	\$29,774,043.00	\$2,006,055.79	\$1,796,995.71	\$27,767,987.21
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$0.00	\$11,814,484.00	\$781,759.40	\$697,962.17	\$11,032,724.60
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$0.00	\$17,225,854.00	\$1,161,523.72	\$1,040,344.34	\$16,064,330.28
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$0.00	\$5,216,100.00	\$351,471.34	\$313,084.28	\$4,864,628.66
PLANTEL 25 LIBRES	\$12,978,469.00	\$0.00	\$12,978,469.00	\$852,030.03	\$758,406.60	\$12,126,438.97
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$0.00	\$24,811,609.00	\$1,616,267.05	\$1,441,804.55	\$23,195,341.95
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$0.00	\$14,553,498.00	\$961,040.98	\$854,756.10	\$13,592,457.02
PLANTEL 28 ATlixco	\$7,727,588.00	\$0.00	\$7,727,588.00	\$516,953.83	\$459,486.92	\$7,210,634.17
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$0.00	\$4,736,807.00	\$330,471.35	\$293,315.96	\$4,406,335.65
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$0.00	\$6,581,725.00	\$455,664.13	\$404,237.67	\$6,126,060.87
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$0.00	\$5,871,233.00	\$398,137.52	\$351,620.18	\$5,473,095.48
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$0.00	\$6,178,070.00	\$360,293.46	\$318,572.06	\$5,817,776.54
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$0.00	\$3,118,391.00	\$216,595.92	\$191,878.34	\$2,901,795.08
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$0.00	\$3,217,408.00	\$210,328.27	\$186,051.57	\$3,007,079.73
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$0.00	\$4,769,215.00	\$328,106.60	\$290,202.02	\$4,441,108.40
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$0.00	\$13,189,627.00	\$848,168.19	\$749,989.56	\$12,341,458.81
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$0.00	\$5,025,600.00	\$357,114.46	\$316,509.07	\$4,668,485.54

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PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

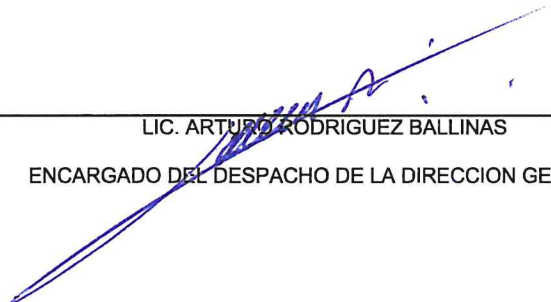
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DIRECCION GENERAL	\$6,669,770.00	\$0.00	\$6,669,770.00	\$350,908.30	\$299,080.37	\$6,318,861.70
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$35,255.20	\$95,950,162.11	\$2,532,166.04	\$1,901,468.91	\$93,417,996.07
DIRECCION ACADEMICA	\$29,266,089.09	\$0.00	\$29,266,089.09	\$1,777,888.25	\$1,566,851.52	\$27,488,200.84
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$0.00	\$7,636,218.00	\$428,200.44	\$381,102.71	\$7,208,017.56
COORDINACION DE PLANTELES	\$7,602,227.00	\$0.00	\$7,602,227.00	\$368,179.51	\$323,266.22	\$7,234,047.49
Sin Ramo/Dependencia	\$691,040,228.00	\$35,255.20	\$691,075,483.20	\$41,497,096.81	\$36,641,816.48	\$649,578,386.39
Total del Gasto	\$691,040,228.00	\$35,255.20	\$691,075,483.20	\$41,497,096.81	\$36,641,816.48	\$649,578,386.39


 LIC. ARTURO RODRIGUEZ BALLINAS
 ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL


 C.P. REYNA ZACATZONTEL SOTO
 DIRECTORA ADMINISTRATIVA

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