

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	0	56,122,501	56,122,501	52,111,988	48,151,841	4,010,514
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	1,410,105	1,410,105	1,410,105	1,248,933	0
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	0	1,216,053	1,216,053	1,216,053	1,068,329	0
PLANTEL 3 SAN JERONIMO CALERAS	0	1,322,616	1,322,616	1,322,616	1,155,467	0
PLANTEL 4 TECALI DE HERRERA	0	499,463	499,463	499,463	436,563	0
PLANTEL 5 SAN MARTIN TEXMELUCAN	0	1,157,149	1,157,149	1,157,149	1,010,878	0
PLANTEL 6 SAN JUAN IXCAQUIXTLA	0	707,940	707,940	707,940	616,879	0
PLANTEL 7 CHIAUTLA DE TAPIA	0	602,800	602,800	602,800	547,740	0
PLANTEL 8 TEHUACAN	0	857,975	857,975	857,975	758,096	0
PLANTEL 9 TEZIUTLAN	0	494,030	494,030	494,030	433,746	0
PLANTEL 10 HUAUCHINANGO	0	892,841	892,841	892,841	786,458	0
PLANTEL 11 XICOTEPEC DE JUAREZ	0	1,033,215	1,033,215	1,033,215	903,698	0
PLANTEL 12 IZUCAR DE MATAMOROS	0	1,274,097	1,274,097	1,274,097	1,170,718	0
PLANTEL 13 SAN MIGUEL XOXTLA	0	713,966	713,966	713,966	628,424	0
PLANTEL 14 LA MARGARITA	0	1,377,729	1,377,729	1,377,729	1,222,340	0
PLANTEL 15 MANUEL RIVERA ANAYA	0	1,376,497	1,376,497	1,376,012	1,201,647	485
PLANTEL 16 TLACHICHUCA	0	490,884	490,884	490,884	430,535	0
PLANTEL 17 TLATLAUQUITEPEC	0	832,345	832,345	832,195	738,933	150
PLANTEL 18 SANTA ANA XLAMIMILULCO	0	873,715	873,715	873,715	761,215	0
PLANTEL 19 ACATZINGO	0	1,142,889	1,142,889	1,142,889	1,011,251	0
PLANTEL 20 IGNACIO ROMERO VARGAS	0	868,337	868,337	868,337	777,655	0
PLANTEL 21 LOMA BELLA	0	1,542,873	1,542,873	1,542,873	1,356,923	0
PLANTEL 22 CIUDAD SERDAN	0	562,856	562,856	562,856	492,601	0
PLANTEL 23 ZACATLAN	0	825,887	825,887	825,887	720,028	0
PLANTEL 24 ZAPOTITLAN DE MENDEZ	0	287,901	287,901	287,901	256,272	0
PLANTEL 25 LIBRES	0	631,290	631,290	631,290	555,072	0
PLANTEL 0026 CHACHAPA	0	1,161,425	1,161,425	1,161,425	1,016,812	0
PLANTEL 27 ZARAGOZA	0	759,553	759,553	759,553	675,657	0
PLANTEL 28 ATLIXCO	0	373,741	373,741	373,741	326,990	0
PLANTEL 29 TETELA DE OCAMPO	0	246,947	246,947	246,947	217,909	0
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	0	324,137	324,137	324,137	283,834	0
PLANTEL 31 SAN MIGUEL ZACAOLA	0	283,792	283,792	283,792	249,908	0
PLANTEL 32 SANTIAGO COLTZINGO	0	284,537	284,537	284,537	251,585	0
PLANTEL 33 PAHUATLAN	0	150,607	150,607	150,607	131,373	0
PLANTEL 34 SAN JOSE ACATENO	0	194,577	194,577	194,577	176,616	0
PLANTEL 35 CHILCHOTLA	0	261,055	261,055	261,055	232,691	0
PLANTEL 36 VILLA FRONTERA	0	609,248	609,248	609,248	533,589	0
PLANTEL 37 ATEMPAN	0	263,732	263,732	263,732	231,378	0
DIRECCION GENERAL	0	357,435	357,435	357,435	322,081	0
DIRECCION ADMINISTRATIVA	0	24,974,144	24,974,144	20,964,265	20,580,955	4,009,879
DIRECCION ACADEMICA	0	2,167,511	2,167,511	2,167,511	1,999,582	0
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	373,509	373,509	373,509	328,770	0
COORDINACION DE PLANTELES	0	341,098	341,098	341,098	301,706	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	671,397,028	-2,908,436	668,488,592	668,488,592	657,855,321	0
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	0	27,258,433	27,258,433	27,258,433	26,915,374	0
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	22,726,236	2,101,881	24,828,117	24,828,117	24,498,116	0
PLANTEL 3 SAN JERONIMO CALERAS	0	26,837,080	26,837,080	26,837,080	26,520,176	0
PLANTEL 4 TECALI DE HERRERA	9,381,404	897,357	10,278,761	10,278,761	10,144,934	0
PLANTEL 5 SAN MARTIN TEXMELUCAN	22,021,069	2,362,878	24,383,947	24,383,947	24,061,746	0
PLANTEL 6 SAN JUAN IXCAQUIXTLA	13,788,003	916,240	14,704,243	14,704,243	14,542,180	0
PLANTEL 7 CHIAUTLA DE TAPIA	9,156,657	441,930	9,598,587	9,598,587	9,485,648	0
PLANTEL 8 TEHUACAN	16,047,307	561,931	16,609,238	16,609,238	16,404,676	0
PLANTEL 9 TEZIUTLAN	8,938,543	905,433	9,843,976	9,843,976	9,724,057	0
PLANTEL 10 HUAUCHINANGO	17,048,828	818,359	17,867,187	17,867,187	17,668,405	0
PLANTEL 11 XICOTEPEC DE JUAREZ	19,174,649	2,222,618	21,397,267	21,397,267	21,141,337	0
PLANTEL 12 IZUCAR DE MATAMOROS	18,652,989	-871,145	17,781,844	17,781,844	17,533,094	0
PLANTEL 13 SAN MIGUEL XOXTLA	13,357,340	923,422	14,280,762	14,280,762	14,118,625	0
PLANTEL 14 LA MARGARITA	0	27,067,542	27,067,542	27,067,542	26,789,635	0
PLANTEL 15 MANUEL RIVERA ANAYA	0	28,558,060	28,558,060	28,558,060	28,125,378	0
PLANTEL 16 TLACHICHUCA	9,191,768	948,176	10,139,944	10,139,944	10,011,050	0
PLANTEL 17 TLATLAUQUITEPEC	13,979,374	1,356,783	15,336,157	15,336,157	15,160,740	0
PLANTEL 18 SANTA ANA XLAMIMILULCO	16,932,831	1,681,882	18,614,713	18,614,713	18,304,399	0
PLANTEL 19 ACATZINGO	19,700,891	1,589,607	21,290,498	21,290,498	21,040,315	0
PLANTEL 20 IGNACIO ROMERO VARGAS	0	15,383,628	15,383,628	15,383,628	15,174,683	0
PLANTEL 21 LOMA BELLA	0	30,072,502	30,072,502	30,072,502	29,738,000	0
PLANTEL 22 CIUDAD SERDAN	10,874,227	1,050,703	11,924,930	11,924,930	11,779,776	0
PLANTEL 23 ZACATLAN	15,718,251	1,669,471	17,387,722	17,387,722	17,195,691	0
PLANTEL 24 ZAPOTITLAN DE MENDEZ	5,017,056	250,201	5,267,257	5,267,257	5,203,949	0
PLANTEL 25 LIBRES	11,866,628	1,241,664	13,108,292	13,108,292	12,955,505	0
PLANTEL 0026 CHACHAPA	23,452,013	1,597,569	25,049,582	25,049,582	24,725,123	0

PLANTEL 27 ZARAGOZA	13,731,282	967,568	14,698,850	14,698,850	14,533,165	0
PLANTEL 28 ATLIXCO	7,185,775	619,697	7,805,472	7,805,472	7,715,306	0
PLANTEL 29 TETELA DE OCAMPO	4,387,400	397,763	4,785,163	4,785,163	4,729,464	0
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,074,108	573,863	6,647,971	6,647,971	6,555,682	0
PLANTEL 31 SAN MIGUEL ZACAOLA	5,500,694	430,088	5,930,782	5,930,782	5,843,698	0
PLANTEL 32 SANTIAGO COLTZINGO	5,977,381	266,681	6,244,062	6,244,062	6,138,791	0
PLANTEL 33 PAHUATLAN	2,811,143	339,837	3,150,980	3,150,980	3,114,070	0
PLANTEL 34 SAN JOSE ACATENO	3,042,336	223,493	3,265,829	3,265,829	3,212,867	0
PLANTEL 35 CHILCHOTLA	4,348,645	471,616	4,820,261	4,820,261	4,752,907	0
PLANTEL 36 VILLA FRONTERA	0	13,330,812	13,330,812	13,330,812	13,126,446	0
PLANTEL 37 ATEMPAN	4,659,362	415,716	5,075,078	5,075,078	4,971,017	0
DIRECCION GENERAL	0	6,763,899	6,763,899	6,763,899	6,637,686	0
DIRECCION ADMINISTRATIVA	316,652,838	-250,577,598	66,075,240	66,075,240	63,320,158	0
DIRECCION ACADEMICA	0	29,610,335	29,610,335	29,610,335	29,095,573	0
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	7,726,756	7,726,756	7,726,756	7,576,245	0
COORDINACION DE PLANTELES	0	7,686,833	7,686,833	7,686,833	7,569,636	0
III. Total de Egresos (III = I + II)	671,397,028	53,214,066	724,611,094	720,600,580	706,007,162	4,010,514