



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2021 Al 30/abr/2021

Fecha y 10/may/2021

hora de Impresión 02:07 p.m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$7,503,491.08	\$7,503,491.08	\$7,496,282.54	\$7,292,127.82	\$7,208.54
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	-\$1,116,604.20	\$21,609,631.80	\$6,732,038.61	\$6,546,676.90	\$14,877,593.19
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$7,255,423.78	\$7,255,423.78	\$7,251,073.05	\$7,051,056.04	\$4,350.73
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	-\$441,734.04	\$8,939,669.96	\$2,775,785.80	\$2,696,876.99	\$6,163,884.16
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	-\$1,008,870.59	\$20,952,198.41	\$6,619,258.75	\$6,430,905.25	\$14,332,939.66
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	-\$642,307.78	\$13,145,695.22	\$3,991,246.63	\$3,882,886.99	\$9,154,448.59
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	-\$436,170.34	\$8,720,486.66	\$2,660,005.33	\$2,586,880.66	\$6,060,481.33
PLANTEL 8 TEHUACAN	\$16,047,307.00	-\$786,701.36	\$15,260,605.64	\$4,579,274.26	\$4,450,324.18	\$10,681,331.38
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	-\$402,161.73	\$8,536,381.27	\$2,653,421.03	\$2,577,916.52	\$5,882,960.24
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	-\$777,487.33	\$16,271,340.67	\$4,967,349.66	\$4,829,357.05	\$11,303,991.01
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	-\$950,174.92	\$18,224,474.08	\$5,771,335.53	\$5,609,315.31	\$12,453,138.55
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	-\$879,738.35	\$17,773,250.65	\$5,015,727.42	\$4,876,524.54	\$12,757,523.23
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	-\$639,957.40	\$12,717,382.60	\$3,848,319.60	\$3,741,869.26	\$8,869,063.00
PLANTEL 14 LA MARGARITA	\$0.00	\$7,065,023.58	\$7,065,023.58	\$7,057,624.58	\$6,863,211.24	\$7,399.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$7,763,096.48	\$7,763,096.48	\$7,754,431.48	\$7,540,776.05	\$8,665.00
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	-\$440,514.12	\$8,751,253.88	\$2,777,827.15	\$2,695,715.15	\$5,973,426.73
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	-\$670,919.31	\$13,308,454.69	\$4,179,554.48	\$4,062,740.98	\$9,128,900.21
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	-\$822,406.30	\$16,110,424.70	\$5,097,379.20	\$4,951,978.68	\$11,013,045.50
PLANTEL 19 ACATZINGO	\$19,700,891.00	-\$959,679.97	\$18,741,211.03	\$5,710,832.51	\$5,549,035.79	\$13,030,378.52
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$4,319,280.97	\$4,319,280.97	\$4,315,574.36	\$4,201,147.30	\$3,706.61
PLANTEL 21 LOMA BELLA	\$0.00	\$8,115,036.67	\$8,115,036.67	\$8,111,431.67	\$7,889,948.55	\$3,605.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	-\$499,228.84	\$10,374,998.16	\$3,209,776.90	\$3,118,755.99	\$7,165,221.26
PLANTEL 23 ZACATLAN	\$15,718,251.00	-\$770,235.47	\$14,948,015.53	\$4,683,141.66	\$4,554,563.37	\$10,264,873.87
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	-\$234,034.99	\$4,783,021.01	\$1,446,121.09	\$1,405,341.10	\$3,336,899.92
PLANTEL 25 LIBRES	\$11,866,628.00	-\$564,296.00	\$11,302,330.00	\$3,622,735.92	\$3,516,812.89	\$7,679,594.08
PLANTEL 0026 CHACHAPA	\$23,452,013.00	-\$1,116,938.63	\$22,335,074.37	\$6,981,300.04	\$6,783,359.73	\$15,353,774.33
PLANTEL 27 ZARAGOZA	\$13,731,282.00	-\$677,490.09	\$13,053,791.91	\$4,195,576.57	\$4,073,805.74	\$8,858,215.34
PLANTEL 28 ATLIXCO	\$7,185,775.00	-\$369,728.58	\$6,816,046.42	\$2,173,407.19	\$2,109,615.15	\$4,642,639.23
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	-\$212,548.26	\$4,174,851.74	\$1,311,178.43	\$1,272,345.44	\$2,863,673.31
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	-\$304,266.95	\$5,769,841.05	\$1,777,836.45	\$1,724,559.90	\$3,992,004.60
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	-\$267,818.11	\$5,232,875.89	\$1,664,527.51	\$1,614,260.59	\$3,568,348.38
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	-\$301,582.38	\$5,675,798.62	\$1,799,515.50	\$1,744,438.07	\$3,876,283.12
PLANTEL 33 PAHUATLAN	\$2,811,143.00	-\$117,232.30	\$2,693,910.70	\$834,967.01	\$810,112.47	\$1,858,943.69
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	-\$106,525.12	\$2,935,810.88	\$929,931.40	\$901,333.61	\$2,005,879.48
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	-\$176,666.34	\$4,171,978.66	\$1,337,592.59	\$1,296,988.82	\$2,834,386.07
PLANTEL 36 VILLA FRONTERA	\$0.00	\$3,698,937.34	\$3,698,937.34	\$3,692,462.28	\$3,577,715.73	\$6,475.06
PLANTEL 37 ATEMPAN	\$4,659,362.00	-\$223,230.49	\$4,436,122.51	\$1,460,071.20	\$1,416,199.85	\$2,976,051.31



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DIRECCION GENERAL	\$0.00	\$1,825,781.66	\$1,825,781.66	\$1,799,307.44	\$1,741,998.15	\$26,474.22
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$24,606,191.43	\$292,046,646.57	\$13,011,879.93	\$12,534,161.40	\$279,034,766.64
DIRECCION ACADEMICA	\$0.00	\$10,590,143.29	\$10,590,143.29	\$8,137,540.55	\$7,876,647.42	\$2,452,602.74
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$2,200,774.83	\$2,200,774.83	\$2,170,462.05	\$2,106,456.41	\$30,312.78
COORDINACION DE PLANTELES	\$0.00	\$2,231,237.37	\$2,231,237.37	\$2,208,745.76	\$2,143,860.81	\$22,491.61
Sin Ramo/Dependencia	\$671,397,028.00	\$20,984,774.33	\$692,381,802.33	\$177,813,851.11	\$172,650,603.89	\$514,567,951.22
Total del Gasto	\$671,397,028.00	\$20,984,774.33	\$692,381,802.33	\$177,813,851.11	\$172,650,603.89	\$514,567,951.22

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO