



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Fecha y hora de impresión | 09/mar./2021  
02:20 pm

Del 01/ene./2021 Al 28/feb./2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$3,562,829.11	\$3,562,829.11	\$3,533,299.46	\$3,206,881.04	\$29,529.65
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	\$24,711.48	\$22,750,947.48	\$3,222,997.19	\$2,920,375.31	\$19,527,950.29
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$3,422,787.58	\$3,422,787.58	\$3,406,579.70	\$3,090,786.61	\$16,207.88
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	\$7,337.39	\$9,388,741.39	\$1,320,114.04	\$1,193,098.30	\$8,068,627.35
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	\$22,218.10	\$22,043,287.10	\$3,150,102.87	\$2,848,978.02	\$18,893,184.23
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	\$1,425.70	\$13,789,428.70	\$1,896,071.03	\$1,721,801.29	\$11,893,357.67
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	\$8,701.00	\$9,165,358.00	\$1,274,209.96	\$1,154,269.39	\$7,891,148.04
PLANTEL 8 TEHUACAN	\$16,047,307.00	\$32,521.47	\$16,079,828.47	\$2,187,153.77	\$1,979,814.46	\$13,892,674.70
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	\$12,613.91	\$8,951,156.91	\$1,256,425.35	\$1,134,189.65	\$7,694,731.56
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	\$10,489.81	\$17,059,317.81	\$2,374,199.80	\$2,151,651.13	\$14,685,118.01
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	\$18,564.00	\$19,193,213.00	\$2,759,587.54	\$2,497,494.91	\$16,433,625.46
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	\$6,000.54	\$18,658,989.54	\$2,434,952.52	\$2,204,516.82	\$16,224,037.02
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	\$5,302.51	\$13,362,642.51	\$1,840,319.86	\$1,668,877.57	\$11,522,322.65
PLANTEL 14 LA MARGARITA	\$0.00	\$3,389,279.74	\$3,389,279.74	\$3,381,880.74	\$3,068,749.75	\$7,399.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$3,692,004.10	\$3,692,004.10	\$3,683,144.29	\$3,335,287.59	\$8,859.81
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	\$15,135.59	\$9,206,903.59	\$1,314,241.15	\$1,182,718.20	\$7,892,662.44
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	\$11,559.99	\$13,990,933.99	\$1,989,472.58	\$1,802,739.97	\$12,001,461.41
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	\$17,679.86	\$16,950,510.86	\$2,431,526.17	\$2,199,664.52	\$14,518,984.69
PLANTEL 19 ACATZINGO	\$19,700,891.00	\$21,735.71	\$19,722,626.71	\$2,679,646.45	\$2,418,864.58	\$17,042,980.26
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$2,065,433.59	\$2,065,433.59	\$2,062,038.56	\$1,870,641.04	\$3,395.03
PLANTEL 21 LOMA BELLA	\$0.00	\$3,890,539.76	\$3,890,539.76	\$3,881,711.72	\$3,526,440.26	\$8,828.04
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	\$6,042.46	\$10,880,269.46	\$1,514,646.38	\$1,372,169.49	\$9,365,623.08
PLANTEL 23 ZACATLAN	\$15,718,251.00	\$6,241.60	\$15,724,492.60	\$2,221,803.03	\$2,016,284.97	\$13,502,689.57
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	\$10,471.62	\$5,027,527.62	\$697,609.89	\$630,886.12	\$4,329,917.73
PLANTEL 25 LIBRES	\$11,866,628.00	\$18,055.57	\$11,884,683.57	\$1,743,357.30	\$1,571,854.07	\$10,141,326.27
PLANTEL 0026 CHACHAPA	\$23,452,013.00	\$23,848.37	\$23,475,861.37	\$3,318,042.93	\$3,001,725.22	\$20,157,818.44
PLANTEL 27 ZARAGOZA	\$13,731,282.00	\$17,002.86	\$13,748,284.86	\$2,002,817.22	\$1,806,655.73	\$11,745,467.64
PLANTEL 28 ATlixco	\$7,185,775.00	\$12,412.41	\$7,198,187.41	\$1,037,885.40	\$935,606.74	\$6,160,302.01
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	\$16,932.52	\$4,404,332.52	\$623,462.69	\$561,371.52	\$3,780,869.83
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	\$13,229.73	\$6,087,337.73	\$839,424.99	\$754,374.19	\$5,247,912.74
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	\$8,751.61	\$5,509,445.61	\$797,331.16	\$715,291.96	\$4,712,114.45
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	\$12,141.77	\$5,989,522.77	\$853,827.19	\$765,074.06	\$5,135,695.58
PLANTEL 33 PAHUATLAN	\$2,811,143.00	\$11,584.39	\$2,822,727.39	\$399,184.77	\$357,888.30	\$2,423,542.62
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	\$20,628.03	\$3,062,964.03	\$440,291.63	\$393,922.37	\$2,622,672.40
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	\$12,427.56	\$4,361,072.56	\$633,938.88	\$568,075.63	\$3,727,133.68
PLANTEL 36 VILLA FRONTERA	\$0.00	\$1,777,943.76	\$1,777,943.76	\$1,760,622.15	\$1,581,826.05	\$17,321.61
PLANTEL 37 ATEMPAN	\$4,659,362.00	\$10,437.83	\$4,669,799.83	\$688,307.10	\$618,181.27	\$3,981,492.73

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# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA


## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Fecha y hora de impresión | 09/mar./2021 | 02:23 pm

Del 01/ene./2021 Al 28/feb./2021

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL	\$0.00	\$878,940.59	\$878,940.59	\$847,363.40	\$754,679.24	\$31,577.19
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$11,271,193.73	\$305,381,644.27	\$6,482,349.09	\$5,811,437.00	\$298,899,295.18
DIRECCION ACADEMICA	\$0.00	\$6,568,846.62	\$6,568,846.62	\$3,923,115.89	\$3,493,121.87	\$2,645,730.73
DIRECCION DE PLANEACION, PROGRAMACION Y COORDINACION DE PLANTELES	\$0.00	\$1,148,738.42	\$1,148,738.42	\$1,112,728.40	\$996,306.78	\$36,010.02
<b>Sin Ramo/Dependencia</b>	<b>\$671,397,028.00</b>	<b>\$20,657,953.78</b>	<b>\$692,054,981.78</b>	<b>\$85,104,914.28</b>	<b>\$76,855,930.75</b>	<b>\$606,950,067.50</b>
<b>Total del Gasto</b>	<b>\$671,397,028.00</b>	<b>\$20,657,953.78</b>	<b>\$692,054,981.78</b>	<b>\$85,104,914.28</b>	<b>\$76,855,930.75</b>	<b>\$606,950,067.50</b>

  
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 ING. SANTOS ALFONSO SERRANO MENDEZ  
 DIRECTOR GENERAL

  
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 MTRO. GERARDO AVILA AGUILAR  
 DIRECTOR ADMINISTRATIVO