



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene/2021 Al 31/ene/2021

Fecha y 15/feb/2021

hora de Impresión 10:38 a.m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$1,767,006.26	\$1,767,006.26	\$1,737,476.61	\$1,431,324.21	\$29,529.65
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	\$24,107.48	\$22,750,343.48	\$1,594,156.54	\$1,308,278.95	\$21,156,186.94
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$1,688,535.12	\$1,688,535.12	\$1,672,327.24	\$1,378,279.92	\$16,207.88
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	\$6,946.39	\$9,388,350.39	\$651,544.78	\$533,074.48	\$8,736,805.61
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	\$20,959.11	\$22,042,028.11	\$1,566,837.13	\$1,283,154.80	\$20,475,190.98
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	\$1,156.70	\$13,789,159.70	\$945,943.16	\$781,588.47	\$12,843,216.54
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	\$7,758.00	\$9,164,415.00	\$638,711.52	\$525,475.97	\$8,525,703.48
PLANTEL 8 TEHUACAN	\$16,047,307.00	\$11,613.09	\$16,058,920.09	\$1,102,431.21	\$904,460.70	\$14,956,488.88
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	\$10,882.83	\$8,949,425.83	\$625,313.67	\$509,828.20	\$8,324,112.16
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	\$10,295.81	\$17,059,123.81	\$1,186,372.50	\$975,475.47	\$15,872,751.31
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	\$16,993.87	\$19,191,642.87	\$1,358,614.42	\$1,112,792.17	\$17,833,028.45
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	\$4,945.54	\$18,657,934.54	\$1,259,674.71	\$1,035,812.61	\$17,398,259.83
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	\$4,146.99	\$13,361,486.99	\$922,239.47	\$759,454.75	\$12,439,247.52
PLANTEL 14 LA MARGARITA	\$0.00	\$1,688,857.01	\$1,688,857.01	\$1,681,458.01	\$1,388,681.73	\$7,399.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$1,827,027.59	\$1,827,027.59	\$1,818,167.78	\$1,503,453.27	\$8,859.81
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	\$13,849.59	\$9,205,617.59	\$652,366.22	\$529,277.34	\$8,553,251.37
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	\$8,994.99	\$13,988,368.99	\$983,827.78	\$808,512.66	\$13,004,541.21
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	\$17,679.86	\$16,950,510.86	\$1,214,494.90	\$994,833.83	\$15,736,015.96
PLANTEL 19 ACATZINGO	\$19,700,891.00	\$21,197.71	\$19,722,088.71	\$1,322,797.18	\$1,084,484.62	\$18,399,291.53
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$1,014,810.14	\$1,014,810.14	\$1,011,415.11	\$833,660.13	\$3,395.03
PLANTEL 21 LOMA BELLA	\$0.00	\$1,937,717.56	\$1,937,717.56	\$1,928,889.52	\$1,594,417.96	\$8,828.04
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	\$5,773.46	\$10,880,000.46	\$751,917.24	\$618,155.67	\$10,128,083.22
PLANTEL 23 ZACATLAN	\$15,718,251.00	\$4,407.59	\$15,722,658.59	\$1,101,347.78	\$908,070.97	\$14,621,310.81
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	\$9,114.62	\$5,026,170.62	\$352,112.36	\$287,964.34	\$4,674,058.26
PLANTEL 25 LIBRES	\$11,866,628.00	\$16,108.57	\$11,882,736.57	\$865,659.40	\$704,616.00	\$11,017,077.17
PLANTEL 0026 CHACHAPA	\$23,452,013.00	\$21,870.37	\$23,473,883.37	\$1,643,612.26	\$1,345,264.19	\$21,830,271.11
PLANTEL 27 ZARAGOZA	\$13,731,282.00	\$16,029.87	\$13,747,311.87	\$995,364.34	\$811,740.19	\$12,751,947.53
PLANTEL 28 ATLIXCO	\$7,185,775.00	\$11,339.53	\$7,197,114.53	\$512,667.06	\$416,830.19	\$6,684,447.47
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	\$15,313.52	\$4,402,713.52	\$307,181.70	\$249,108.33	\$4,095,531.82
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	\$12,960.73	\$6,087,068.73	\$417,694.84	\$338,465.50	\$5,669,373.89
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	\$5,581.61	\$5,506,275.61	\$395,337.82	\$318,747.41	\$5,110,937.79
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	\$11,613.77	\$5,988,994.77	\$422,992.05	\$339,720.78	\$5,566,002.72
PLANTEL 33 PAHUATLAN	\$2,811,143.00	\$11,584.39	\$2,822,727.39	\$199,083.62	\$160,758.42	\$2,623,643.77
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	\$15,616.96	\$3,057,952.96	\$217,052.70	\$173,337.46	\$2,840,900.26
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	\$9,292.32	\$4,357,937.32	\$313,488.00	\$251,459.76	\$4,044,449.32
PLANTEL 36 VILLA FRONTERA	\$0.00	\$893,504.39	\$893,504.39	\$876,182.78	\$709,332.58	\$17,321.61
PLANTEL 37 ATEMPAN	\$4,659,362.00	\$8,249.83	\$4,667,611.83	\$338,667.88	\$273,321.08	\$4,328,943.95



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	1	2	3=(1+2)	4	5	
DIRECCION GENERAL	\$0.00	\$452,738.47	\$452,738.47	\$421,161.28	\$334,259.98	\$31,577.19
DIRECCION ADMINISTRATIVA	\$316,652,838.00	\$3,125,542.81	\$319,778,380.81	\$2,462,657.53	\$1,803,708.29	\$317,315,723.28
DIRECCION ACADEMICA	\$0.00	\$4,669,582.65	\$4,669,582.65	\$2,023,851.92	\$1,602,503.45	\$2,645,730.73
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$617,117.30	\$617,117.30	\$581,107.28	\$459,694.70	\$36,010.02
COORDINACION DE PLANTELES	\$0.00	\$612,925.25	\$612,925.25	\$584,456.44	\$463,432.74	\$28,468.81
<b>Sin Ramo/Dependencia</b>	<b>\$671,397,028.00</b>	<b>\$20,651,749.65</b>	<b>\$692,048,777.65</b>	<b>\$41,658,655.74</b>	<b>\$33,846,814.27</b>	<b>\$650,390,121.91</b>
<b>Total del Gasto</b>	<b>\$671,397,028.00</b>	<b>\$20,651,749.65</b>	<b>\$692,048,777.65</b>	<b>\$41,658,655.74</b>	<b>\$33,846,814.27</b>	<b>\$650,390,121.91</b>

ING. SANTOS ALFONSO SERRANO MENDEZ

DIRECTOR GENERAL

MTRC. GERARDO AVILA AGUILAR

DIRECTOR ADMINISTRATIVO