

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	3,430,570	10,361,827	13,792,397	8,580,487	8,409,575	5,211,910
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	90,488	409,669	500,157	353,950	346,327	146,207
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	121,017	357,305	478,322	300,913	294,242	177,410
PLANTEL 3 SAN JERONIMO CALERAS	149,778	413,296	563,074	347,417	340,176	215,657
PLANTEL 4 TECALI DE HERRERA	42,680	159,747	202,427	120,315	117,592	82,112
PLANTEL 5 SAN MARTIN TEXMELUCAN	177,840	340,717	518,556	288,954	282,759	229,602
PLANTEL 6 SAN JUAN IXCAQUIXTLA	78,041	223,029	301,071	181,653	177,645	119,418
PLANTEL 7 CHIAUTLA DE TAPIA	94,729	154,395	249,124	124,614	121,937	124,510
PLANTEL 8 TEHUACAN	134,877	269,427	404,303	245,774	241,155	158,530
PLANTEL 9 TEZIUTLAN	99,271	146,339	245,610	132,037	129,510	113,573
PLANTEL 10 HUAUCHINANGO	104,938	268,616	373,554	213,166	208,339	160,389
PLANTEL 11 XICOTEPEC DE JUAREZ	113,820	312,735	426,556	254,187	248,545	172,369
PLANTEL 12 IZUCAR DE MATAMOROS	111,869	301,714	413,583	236,637	231,323	176,946
PLANTEL 13 SAN MIGUEL XOXTLA	81,069	214,309	295,378	174,402	170,519	120,976
PLANTEL 14 LA MARGARITA	97,212	374,042	471,254	313,180	306,440	158,074
PLANTEL 15 MANUEL RIVERA ANAYA	63,954	412,191	476,146	356,696	348,926	119,450
PLANTEL 16 TLACHICHUCA	64,712	153,210	217,922	128,943	126,284	88,979
PLANTEL 17 TLATLAUQUITEPEC	110,494	230,617	341,111	181,600	177,467	159,511
PLANTEL 18 SANTA ANA XLAMIMILULCO	71,410	276,020	347,430	209,536	204,565	137,895
PLANTEL 19 ACATZINGO	122,799	332,184	454,983	273,395	267,397	181,588
PLANTEL 20 IGNACIO ROMERO VARGAS	75,133	255,222	330,355	216,879	212,367	113,476
PLANTEL 21 LOMA BELLA	99,558	467,291	566,849	373,109	364,812	193,741
PLANTEL 22 CIUDAD SERDAN	68,963	178,932	247,895	147,363	144,194	100,532
PLANTEL 23 ZACATLAN	95,135	250,763	345,898	203,705	199,174	142,193
PLANTEL 24 ZAPOTITLAN DE MENDEZ	87,927	87,874	175,801	79,156	77,738	96,644
PLANTEL 25 LIBRES	84,467	188,273	272,741	161,510	158,052	111,231
PLANTEL 0026 CHACHAPA	130,241	402,168	532,409	338,430	331,588	193,979
PLANTEL 27 ZARAGOZA	105,218	213,307	318,526	181,214	177,299	137,312
PLANTEL 28 ATLIXCO	75,584	116,475	192,059	94,195	92,077	97,864
PLANTEL 29 TETELA DE OCAMPO	75,222	73,266	148,487	63,419	62,150	85,068
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	70,562	108,038	178,601	83,163	81,319	95,438
PLANTEL 31 SAN MIGUEL ZACAOLA	72,988	83,394	156,382	71,357	69,915	85,025
PLANTEL 32 SANTIAGO COLTZINGO	51,787	96,549	148,337	86,499	84,724	61,838
PLANTEL 33 PAHUATLAN	55,916	54,606	110,522	35,425	34,637	75,098
PLANTEL 34 SAN JOSE ACATENO	88,711	54,270	142,981	50,811	50,010	92,170
PLANTEL 35 CHILCHOTLA	69,292	72,315	141,607	67,820	66,618	73,787
PLANTEL 36 VILLA FRONTERA	36,434	185,284	221,718	151,435	148,124	70,283
PLANTEL 37 ATEMPAN	84,230	70,692	154,922	66,981	65,744	87,941
DIRECCION GENERAL	0	116,601	116,601	93,234	91,221	23,367
DIRECCION ADMINISTRATIVA	72,202	836,100	908,302	586,972	578,600	321,330
DIRECCION ACADEMICA	0	848,111	848,111	780,427	772,911	67,683
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	0	130,268	130,268	104,439	102,069	25,830
COORDINACION DE PLANTELES	0	122,465	122,465	105,578	103,086	16,888
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	644,723,572	11,446,392	656,169,964	118,534,554	113,998,511	537,635,409
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	24,149,514	0	24,149,514	4,974,069	4,792,991	19,175,445
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	23,256,133	0	23,256,133	4,620,997	4,454,030	18,635,136
PLANTEL 3 SAN JERONIMO CALERAS	24,578,980	0	24,578,980	4,746,236	4,576,358	19,832,744
PLANTEL 4 TECALI DE HERRERA	10,567,973	0	10,567,973	1,814,652	1,747,351	8,753,321
PLANTEL 5 SAN MARTIN TEXMELUCAN	20,469,376	0	20,469,376	4,297,808	4,137,273	16,171,568
PLANTEL 6 SAN JUAN IXCAQUIXTLA	13,806,144	0	13,806,144	2,622,275	2,527,884	11,183,869
PLANTEL 7 CHIAUTLA DE TAPIA	8,197,121	0	8,197,121	1,803,051	1,737,807	6,394,070
PLANTEL 8 TEHUACAN	14,934,100	0	14,934,100	3,175,724	3,059,364	11,758,376
PLANTEL 9 TEZIUTLAN	8,819,063	0	8,819,063	1,777,030	1,710,980	7,042,033
PLANTEL 10 HUAUCHINANGO	17,681,455	0	17,681,455	3,380,528	3,258,146	14,300,927
PLANTEL 11 XICOTEPEC DE JUAREZ	18,543,424	0	18,543,424	3,798,944	3,657,454	14,744,480
PLANTEL 12 IZUCAR DE MATAMOROS	17,105,390	0	17,105,390	3,576,627	3,445,668	13,528,763
PLANTEL 13 SAN MIGUEL XOXTLA	12,176,258	0	12,176,258	2,622,036	2,527,324	9,554,222
PLANTEL 14 LA MARGARITA	21,546,789	0	21,546,789	4,611,082	4,444,092	16,935,707
PLANTEL 15 MANUEL RIVERA ANAYA	24,665,157	0	24,665,157	5,132,507	4,946,275	19,532,650
PLANTEL 16 TLACHICHUCA	8,962,953	0	8,962,953	1,861,702	1,791,491	7,101,251
PLANTEL 17 TLATLAUQUITEPEC	13,356,946	0	13,356,946	2,792,246	2,690,219	10,564,700
PLANTEL 18 SANTA ANA XLAMIMILULCO	17,196,059	0	17,196,059	3,411,721	3,286,365	13,784,338
PLANTEL 19 ACATZINGO	19,269,836	0	19,269,836	3,936,146	3,791,980	15,333,690
PLANTEL 20 IGNACIO ROMERO VARGAS	15,801,613	0	15,801,613	3,062,005	2,955,082	12,739,608
PLANTEL 21 LOMA BELLA	26,935,849	0	26,935,849	5,600,571	5,402,212	21,335,278

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PLANTEL 22 CIUDAD SERDAN	9,788,956	0	9,788,956	2,116,347	2,037,629	7,672,609
PLANTEL 23 ZACATLAN	15,235,002	0	15,235,002	3,109,337	2,998,630	12,125,665
PLANTEL 24 ZAPOTITLAN DE MENDEZ	4,845,431	0	4,845,431	983,888	947,289	3,861,543
PLANTEL 25 LIBRES	10,653,426	0	10,653,426	2,372,163	2,281,715	8,281,263
PLANTEL 0026 CHACHAPA	22,878,907	0	22,878,907	4,749,277	4,576,231	18,129,630
PLANTEL 27 ZARAGOZA	13,140,986	0	13,140,986	2,719,024	2,616,969	10,421,962
PLANTEL 28 ATLIXCO	7,219,372	0	7,219,372	1,406,178	1,351,151	5,813,194
PLANTEL 29 TETELA DE OCAMPO	5,060,562	0	5,060,562	853,577	820,277	4,206,985
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	6,184,373	0	6,184,373	1,234,202	1,187,421	4,950,171
PLANTEL 31 SAN MIGUEL ZACAOLA	5,244,546	1,433	5,245,979	1,140,308	1,096,586	4,105,671
PLANTEL 32 SANTIAGO COLTZINGO	5,731,009	0	5,731,009	1,258,795	1,211,140	4,472,214
PLANTEL 33 PAHUATLAN	3,690,033	0	3,690,033	562,025	533,815	3,128,008
PLANTEL 34 SAN JOSE ACATENO	2,734,323	0	2,734,323	582,870	560,347	2,151,453
PLANTEL 35 CHILCHOTLA	4,202,234	0	4,202,234	855,178	821,657	3,347,056
PLANTEL 36 VILLA FRONTERA	11,523,186	0	11,523,186	2,425,923	2,330,002	9,097,263
PLANTEL 37 ATEMPAN	4,336,350	0	4,336,350	906,555	870,568	3,429,795
DIRECCION GENERAL	13,361,634	11,258,575	24,620,209	2,149,483	2,092,161	22,470,725
DIRECCION ADMINISTRATIVA	94,677,271	174,280	94,851,551	7,015,703	6,589,660	87,835,848
DIRECCION ACADEMICA	26,371,598	12,105	26,383,703	5,096,983	4,891,830	21,286,720
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,891,924	0	7,891,924	1,651,184	1,583,134	6,240,740
COORDINACION DE PLANTELES	7,932,316	0	7,932,316	1,727,597	1,659,953	6,204,719
III. Total de Egresos (III = I + II)	648,154,142	21,808,219	669,962,361	127,115,042	122,408,087	542,847,320

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO ÁVILA AGUILAR
DIRECTOR ADMINISTRATIVO