



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01/ene/2020 Al 30/jun/2020**

Fecha y 07/jul/2020  
hora impresión 11:03 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$865,648.27	\$25,105,649.94	\$10,849,730.94	\$10,656,274.97	\$14,255,919.00
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$744,950.51	\$24,122,100.66	\$9,895,059.13	\$9,714,804.29	\$14,227,041.53
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$826,632.90	\$25,555,390.84	\$10,253,110.61	\$10,067,324.33	\$15,302,280.23
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$321,999.96	\$10,932,653.22	\$3,936,147.69	\$3,862,328.95	\$6,996,505.53
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$718,537.93	\$21,365,753.71	\$9,358,992.72	\$9,182,159.64	\$12,006,760.99
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,884,185.36	\$451,911.24	\$14,336,096.60	\$5,697,989.35	\$5,594,098.73	\$8,638,107.25
PLANTEL 7 CHIAUTLA DE TAPIA	\$8,291,850.40	\$316,723.29	\$8,608,573.69	\$3,919,600.45	\$3,847,765.32	\$4,688,973.24
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$590,446.20	\$15,659,422.79	\$6,953,177.68	\$6,824,678.59	\$8,706,245.11
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$304,456.45	\$9,222,790.56	\$3,838,116.66	\$3,765,643.91	\$5,384,673.90
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$556,556.24	\$18,342,949.63	\$7,260,443.23	\$7,125,752.41	\$11,082,506.40
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$659,980.58	\$19,317,224.80	\$9,288,539.02	\$8,132,495.08	\$11,028,685.78
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$626,976.14	\$17,844,235.15	\$7,812,151.23	\$7,667,799.15	\$10,032,083.92
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$455,422.30	\$12,712,749.46	\$5,683,457.35	\$5,578,917.94	\$7,029,292.11
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$785,966.30	\$22,429,966.96	\$10,003,195.83	\$9,818,332.25	\$12,426,771.13
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$881,428.06	\$25,610,539.39	\$11,152,153.47	\$10,948,864.80	\$14,458,385.92
PLANTEL 16 TLACHIHUACA	\$9,027,665.31	\$317,915.54	\$9,345,580.85	\$3,984,993.01	\$3,907,793.67	\$5,360,587.84
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$473,557.64	\$13,940,997.91	\$5,997,136.56	\$5,886,821.58	\$7,943,861.35
PLANTEL 18 SANTA ANA XLAMMILULCO	\$17,267,469.09	\$574,185.01	\$17,841,654.10	\$7,340,502.07	\$7,202,325.07	\$10,501,152.03
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$695,916.06	\$20,088,550.61	\$8,500,702.57	\$8,346,264.34	\$11,587,848.04
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$516,844.32	\$16,393,589.95	\$6,555,458.93	\$6,440,857.48	\$9,838,131.02
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$931,229.88	\$27,966,636.88	\$11,975,818.73	\$11,761,256.52	\$15,990,818.15
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$373,300.41	\$10,231,219.24	\$4,614,245.54	\$4,528,465.59	\$5,616,973.70
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$523,556.03	\$15,853,693.11	\$6,726,506.72	\$6,604,305.95	\$9,127,186.39
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,933,358.13	\$177,955.32	\$5,111,313.45	\$2,141,000.15	\$2,100,679.65	\$2,970,313.30
PLANTEL 25 LIBRES	\$10,737,893.34	\$416,738.19	\$11,154,631.53	\$5,136,902.15	\$5,037,304.02	\$6,017,729.38
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$806,600.73	\$23,815,748.66	\$10,212,143.31	\$10,021,669.13	\$13,603,605.35
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$463,362.41	\$13,709,566.87	\$5,850,137.90	\$5,737,054.17	\$7,859,428.97
PLANTEL 28 ATLIXCO	\$7,294,956.03	\$248,577.00	\$7,543,533.03	\$3,078,709.15	\$3,017,741.83	\$4,464,823.88
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$153,746.22	\$5,289,529.72	\$1,861,193.56	\$1,824,401.10	\$3,428,336.16
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$218,973.91	\$6,473,909.15	\$2,656,660.10	\$2,605,057.32	\$3,817,249.05
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$185,605.41	\$5,503,139.19	\$2,427,553.91	\$2,378,524.44	\$3,075,585.28
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$210,409.82	\$5,993,206.10	\$2,656,909.66	\$2,604,708.75	\$3,336,296.44
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$104,211.54	\$3,850,160.63	\$1,207,359.66	\$1,176,948.48	\$2,642,800.97
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$114,732.99	\$2,937,767.46	\$1,303,517.39	\$1,276,402.24	\$1,634,250.07



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PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$154,560.63	\$4,426,086.78	\$1,863,994.69	\$1,827,120.08	\$2,562,092.09
PLANTEL 36 VILLA FRONTERA	\$11,599,619.84	\$410,214.85	\$11,969,834.69	\$5,271,073.05	\$5,162,831.62	\$6,698,761.64
PLANTEL 37 ATEMPAN	\$4,420,579.79	\$159,725.30	\$4,580,305.09	\$1,986,313.31	\$1,946,112.48	\$2,593,991.78
DIRECCION GENERAL	\$13,361,634.00	\$11,512,269.14	\$24,873,903.14	\$3,686,846.93	\$3,627,756.91	\$21,187,056.21
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$3,572,749.22	\$98,322,222.40	\$14,883,624.14	\$14,447,541.44	\$83,438,598.26
DIRECCION ACADEMICA	\$26,371,598.00	\$1,397,005.54	\$27,768,603.54	\$11,753,608.17	\$11,510,102.08	\$16,014,995.37
DIRECCION DE PLANEACION, PROGRAMACION Y	\$7,891,924.00	\$302,092.07	\$8,194,016.07	\$3,526,492.59	\$3,451,632.05	\$4,667,523.48
COORDINACION DE PLANTELES	\$7,932,316.00	\$293,007.85	\$8,225,323.85	\$3,627,671.17	\$3,554,046.13	\$4,597,652.68
<b>Sin Ramo/Dependencia</b>	<b>\$648,154,142.00</b>	<b>\$34,416,679.40</b>	<b>\$682,570,821.40</b>	<b>\$255,728,940.48</b>	<b>\$250,772,964.48</b>	<b>\$426,841,880.92</b>
<b>Total Final</b>	<b>\$648,154,142.00</b>	<b>\$34,416,679.40</b>	<b>\$682,570,821.40</b>	<b>\$255,728,940.48</b>	<b>\$250,772,964.48</b>	<b>\$426,841,880.92</b>

  
 ING. SANTOS ALFONSO SERRANO MENDEZ  
 DIRECTOR GENERAL

  
 MTR. GERARDO ÁVILA AGUILAR  
 DIRECTOR ADMINISTRATIVO