



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
 Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa
 Del 01/ene/2020 Al 30/abr/2020

Fecha y hora impresión 11/may/2020
 02:16 p.m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$419,833.22	\$24,659,834.89	\$7,069,255.81	\$6,872,623.03	\$17,590,579.08
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$353,514.09	\$23,730,664.24	\$6,481,487.91	\$6,301,284.60	\$17,249,176.33
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$414,923.59	\$25,143,681.53	\$6,717,353.68	\$6,531,444.42	\$18,426,327.85
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$157,302.66	\$10,767,955.92	\$2,557,218.08	\$2,483,488.80	\$8,210,737.84
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$337,903.14	\$20,985,118.92	\$6,068,774.71	\$5,892,222.32	\$14,916,344.21
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,884,185.36	\$225,076.05	\$14,109,261.41	\$3,715,962.99	\$3,612,223.15	\$10,393,298.42
PLANTEL 7 CHIAUTLA DE TAPIA	\$8,291,850.40	\$165,122.28	\$8,456,972.68	\$2,547,558.87	\$2,475,793.07	\$5,909,413.81
PLANTEL 8 TEHUACAN	\$15,088,976.59	\$283,800.40	\$15,352,776.99	\$4,514,331.04	\$4,385,973.04	\$10,838,445.95
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$150,151.79	\$9,068,485.90	\$2,513,789.55	\$2,441,370.90	\$6,554,696.35
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$269,146.38	\$18,055,539.77	\$4,749,596.09	\$4,615,116.31	\$13,305,943.68
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$324,656.82	\$18,981,901.04	\$5,369,126.10	\$5,213,242.82	\$13,612,774.94
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$313,694.78	\$17,530,953.79	\$5,066,396.25	\$4,922,332.19	\$12,464,557.54
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$230,786.72	\$12,488,113.88	\$3,707,120.27	\$3,602,759.32	\$8,780,993.61
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$392,404.61	\$22,036,405.27	\$6,524,807.55	\$6,340,215.85	\$15,511,597.72
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$421,948.87	\$25,151,060.20	\$7,279,335.79	\$7,074,570.42	\$17,871,724.41
PLANTEL 16 TLACHICUICA	\$9,027,665.31	\$159,370.24	\$9,187,035.55	\$2,611,528.42	\$2,534,351.65	\$6,575,507.13
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$236,241.49	\$13,703,681.76	\$3,928,787.44	\$3,818,642.89	\$9,774,894.32
PLANTEL 18 SANTA ANA XLAMMILULCO	\$17,267,469.09	\$275,212.28	\$17,542,681.37	\$4,788,401.43	\$4,650,310.65	\$12,754,279.94
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$340,774.80	\$19,733,409.35	\$5,558,345.23	\$5,400,443.88	\$14,175,064.12
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$257,054.14	\$16,133,799.77	\$4,313,124.96	\$4,195,789.65	\$11,820,674.81
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$477,328.49	\$27,512,735.49	\$7,875,747.84	\$7,657,471.64	\$19,636,987.65
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$190,808.12	\$10,048,726.95	\$3,006,218.37	\$2,920,304.86	\$7,042,508.58
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$259,936.77	\$15,590,073.85	\$4,385,471.22	\$4,263,419.82	\$11,204,602.63
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$4,933,358.13	\$91,403.53	\$5,024,761.66	\$1,400,275.23	\$1,359,999.26	\$3,624,486.43
PLANTEL 25 LIBRES	\$10,737,893.34	\$205,311.23	\$10,943,204.57	\$3,350,094.70	\$3,250,552.04	\$7,593,109.87
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$416,264.80	\$23,425,412.73	\$6,677,622.91	\$6,485,512.93	\$16,747,789.82
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$220,361.40	\$13,466,565.86	\$3,823,906.64	\$3,710,913.98	\$9,642,659.22
PLANTEL 28 ATLIXCO	\$7,294,956.03	\$118,532.85	\$7,413,488.88	\$1,992,086.37	\$1,931,126.59	\$5,421,402.51
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$73,265.77	\$5,209,049.27	\$1,212,793.10	\$1,176,003.42	\$3,996,256.17
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$109,659.21	\$6,364,594.45	\$1,736,470.13	\$1,684,903.77	\$4,628,124.32
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$87,605.79	\$5,405,139.57	\$1,592,240.53	\$1,543,223.09	\$3,812,899.04
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$104,186.79	\$5,886,983.07	\$1,748,594.18	\$1,696,295.75	\$4,138,388.89
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$54,606.14	\$3,800,555.23	\$784,373.58	\$753,998.44	\$3,016,181.65
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$56,807.15	\$2,879,841.62	\$840,352.46	\$813,468.95	\$2,039,489.16
PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$76,261.76	\$4,347,787.91	\$1,213,426.39	\$1,176,551.78	\$3,134,361.52
PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$199,217.31	\$11,758,837.15	\$3,427,530.86	\$3,319,443.26	\$8,331,306.29
PLANTEL 37 ATEMPAN	\$4,420,579.79	\$74,236.53	\$4,494,816.32	\$1,288,562.02	\$1,248,453.61	\$3,206,254.30



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DIRECCION GENERAL	\$13,361,634.00	\$11,377,444.64	\$24,739,078.64	\$2,693,104.73	\$2,633,568.57	\$22,045,973.91						
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$752,822.89	\$95,502,296.07	\$9,840,432.42	\$9,346,978.28	\$85,661,863.65						
DIRECCION ACADEMICA	\$26,371,598.00	\$872,311.96	\$27,243,909.96	\$7,709,577.09	\$7,469,753.44	\$19,534,332.87						
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891,924.00	\$137,564.49	\$8,029,488.49	\$2,305,728.23	\$2,230,872.77	\$5,723,760.26						
COORDINACION DE PLANTELES	\$7,932,316.00	\$133,132.95	\$8,065,448.95	\$2,395,439.46	\$2,321,834.80	\$5,670,009.49						
Sin Ramo/Dependencia	\$648,154,142.00	\$21,817,988.92	\$669,972,130.92	\$167,382,350.63	\$162,368,850.01	\$502,589,780.29						
Total Final	\$648,154,142.00	\$21,817,988.92	\$669,972,130.92	\$167,382,350.63	\$162,368,850.01	\$502,589,780.29						


 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL


 MTR. GERARDO AVILA AGUILAR
 DIRECTOR ADMINISTRATIVO