



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene/2019 Al 31/ago/2019

Fecha y 05-sep-19

hora impresión 11:36 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	-\$79,769.74	\$26,143,937.86	\$13,966,775.41	\$13,789,198.57	\$12,177,162.45
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	\$200,806.04	\$26,193,735.98	\$13,931,422.71	\$13,759,290.97	\$12,262,313.27
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	\$189,586.42	\$26,217,134.24	\$14,219,130.99	\$14,036,626.83	\$11,998,003.25
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$248,022.16	\$11,272,409.14	\$6,378,821.81	\$6,303,066.36	\$4,893,587.33
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	\$289,688.59	\$21,001,207.82	\$11,614,416.59	\$11,456,305.67	\$9,386,791.23
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,110,878.11	\$255,864.06	\$14,366,742.17	\$8,224,010.23	\$8,128,273.20	\$6,142,731.94
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,695,199.70	\$170,316.80	\$7,865,516.50	\$4,497,732.82	\$4,437,259.14	\$3,368,783.68
PLANTEL 8 TEHUACAN	\$14,579,897.91	\$308,527.15	\$14,888,425.06	\$8,636,103.30	\$8,521,602.36	\$6,252,321.76
PLANTEL 9 TEZIUTLAN	\$8,407,550.12	\$160,407.46	\$8,567,957.58	\$5,108,385.74	\$5,039,497.39	\$3,459,571.84
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$248,538.61	\$17,248,288.56	\$10,207,739.89	\$10,067,573.93	\$7,040,548.67
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	\$248,008.29	\$19,340,068.35	\$10,753,820.10	\$10,611,608.62	\$8,586,248.25
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	\$207,425.40	\$18,595,293.49	\$9,688,748.87	\$9,560,622.49	\$8,906,544.62
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	\$185,701.80	\$12,485,405.14	\$6,986,026.32	\$6,894,166.08	\$5,499,378.82
PLANTEL 14 LA MARGARITA	\$22,704,995.35	\$253,156.39	\$22,958,151.74	\$11,969,284.60	\$11,810,822.87	\$10,988,867.14
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	\$198,990.75	\$27,100,854.12	\$14,253,129.55	\$14,068,374.86	\$12,847,724.57
PLANTEL 16 TLACHICHUCA	\$8,773,910.46	\$52,580.64	\$8,826,491.10	\$5,114,096.36	\$5,042,516.93	\$3,712,394.74
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	\$97,551.95	\$13,053,832.95	\$7,649,627.26	\$7,548,586.45	\$5,404,205.69
PLANTEL 18 SANTA ANA XLAMMILULCO	\$18,250,347.42	\$15,604.38	\$18,265,951.80	\$10,219,811.97	\$10,085,143.51	\$8,046,139.83
PLANTEL 19 ACATZINGO	\$19,650,652.65	\$46,821.93	\$19,697,474.58	\$11,117,834.54	\$10,969,857.82	\$8,579,640.04
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	\$73,929.20	\$15,875,091.54	\$8,950,211.29	\$8,831,205.68	\$6,924,880.25
PLANTEL 21 LOMA BELLA	\$27,879,219.22	\$15,814.04	\$27,895,033.26	\$15,665,754.47	\$15,463,701.84	\$12,229,278.79
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	\$45,315.67	\$9,834,402.64	\$5,543,281.97	\$5,470,129.80	\$4,291,120.67
PLANTEL 23 ZACATLAN	\$14,576,648.59	\$103,918.83	\$14,680,567.42	\$8,790,844.38	\$8,676,424.55	\$5,889,723.04
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,526,634.27	\$69,130.52	\$4,595,764.79	\$2,745,533.21	\$2,709,096.34	\$1,850,231.58
PLANTEL 25 LIBRES	\$9,941,407.07	\$85,613.60	\$10,027,020.67	\$6,023,186.58	\$5,939,024.89	\$4,003,834.09
PLANTEL 0026 CHACHAPA	\$21,000,336.62	\$64,673.54	\$21,065,010.16	\$13,239,876.17	\$13,061,606.86	\$7,825,133.99
PLANTEL 27 ZARAGOZA	\$12,074,113.83	\$109,829.85	\$12,183,943.68	\$7,584,834.93	\$7,483,703.54	\$4,599,108.75
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$85,056.89	\$7,262,469.39	\$4,205,373.17	\$4,150,364.64	\$3,057,096.22
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	\$100,604.56	\$5,211,617.43	\$2,985,738.85	\$2,942,035.17	\$2,225,878.58
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$140,022.55	\$5,818,874.11	\$3,662,941.94	\$3,614,388.87	\$2,155,932.17
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$98,620.59	\$5,123,791.08	\$3,068,672.68	\$3,024,977.65	\$2,055,118.40
PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	\$20,771.80	\$5,386,070.79	\$3,115,819.42	\$3,066,217.96	\$2,270,251.57
PLANTEL 33 PAHUATLAN	\$5,742,821.32	-\$37,902.04	\$5,704,919.28	\$2,397,164.15	\$2,364,695.70	\$3,307,755.13
PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	\$25,620.60	\$2,811,785.05	\$1,563,040.41	\$1,541,557.24	\$1,248,744.64



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	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	\$58,730.64	\$4,004,029.38	\$2,411,592.55	\$2,377,592.84	\$1,592,436.83
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	\$84,482.85	\$10,659,272.59	\$6,560,827.71	\$6,458,731.79	\$4,098,444.88
PLANTEL 37 ATEMPAN	\$4,148,347.65	\$52,274.26	\$4,200,621.91	\$2,507,237.17	\$2,470,971.47	\$1,693,384.74
DIRECCION GENERAL	\$12,176,195.31	\$14,350,295.89	\$26,526,491.20	\$11,810,852.15	\$11,758,152.27	\$14,715,639.05
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$2,185,502.89	\$44,872,593.33	\$23,333,663.15	\$22,729,596.76	\$21,538,930.18
DIRECCION ACADEMICA	\$25,188,364.46	-\$448,919.04	\$24,739,445.42	\$14,267,003.80	\$14,074,748.21	\$10,472,441.62
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,661,666.05	-\$4,745.86	\$7,656,920.19	\$4,413,592.95	\$4,341,062.68	\$3,243,327.24
COORDINACION DE PLANTELES	\$5,397,602.73	\$535,444.70	\$5,933,047.43	\$4,362,405.12	\$4,285,328.34	\$1,570,642.31
<b>Sin Ramo/Dependencia</b>	<b>\$595,046,745.31</b>	<b>\$21,111,915.61</b>	<b>\$616,158,660.92</b>	<b>\$343,746,367.28</b>	<b>\$338,965,709.14</b>	<b>\$272,412,293.64</b>

**Total Final** \$595,046,745.31 \$21,111,915.61 \$616,158,660.92 \$343,746,367.28 \$338,965,709.14 \$272,412,293.64

ING. SANTOS AFONSO SERRANO MENDEZ  
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR  
DIRECTOR ADMINISTRATIVO