

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2019
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	3,312,069	919,062	4,231,131	1,143,449	1,143,449	3,087,682
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	79,077	3,978	83,055	6,990	6,990	76,065
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	119,011	2,016	121,027	9,320	9,320	111,707
PLANTEL 3 SAN JERONIMO CALERAS	142,697	1,117	143,814	25,032	25,032	118,782
PLANTEL 4 TECALI DE HERRERA	43,441	0	43,441	3,733	3,733	39,708
PLANTEL 5 SAN MARTIN TEXMELUCAN	177,728	-456	177,272	2,494	2,494	174,778
PLANTEL 6 SAN JUAN IXCAQUIXTLA	76,096	0	76,096	4,819	4,819	71,277
PLANTEL 7 CHIAUTLA DE TAPIA	89,920	-4,900	85,020	6,503	6,503	78,517
PLANTEL 8 TEHUACAN	128,205	4,816	133,021	35,777	35,777	97,244
PLANTEL 9 TEZIUTLAN	97,927	-1,180	96,747	11,592	11,592	85,156
PLANTEL 10 HUAUCHINANGO	100,163	-1,672	98,492	10,632	10,632	87,860
PLANTEL 11 XICOTEPEC DE JUAREZ	112,746	3,421	116,167	15,108	15,108	101,060
PLANTEL 12 IZUCAR DE MATAMOROS	99,852	0	99,852	0	0	99,852
PLANTEL 13 SAN MIGUEL XOXTLA	78,840	1,441	80,281	9,482	9,482	70,799
PLANTEL 14 LA MARGARITA	94,809	2,785	97,594	20,201	20,201	77,393
PLANTEL 15 MANUEL RIVERA ANAYA	57,933	0	57,933	3,540	3,540	54,393
PLANTEL 16 TLACHICHUCA	66,264	0	66,264	6,874	6,874	59,390
PLANTEL 17 TLATLAUQUITEPEC	108,447	0	108,447	14,548	14,548	93,898
PLANTEL 18 SANTA ANA XLAMIMILULCO	67,352	-320	67,032	6,958	6,958	60,074
PLANTEL 19 ACATZINGO	118,906	-809	118,097	2,113	2,113	115,984
PLANTEL 20 IGNACIO ROMERO VARGAS	75,439	-6,228	69,212	4,459	4,459	64,753
PLANTEL 21 LOMA BELLA	99,236	11,815	111,051	13,392	13,392	97,659
PLANTEL 22 CIUDAD SERDAN	66,808	-1,000	65,808	0	0	65,808
PLANTEL 23 ZACATLAN	94,802	-716	94,086	4,063	4,063	90,023
PLANTEL 24 ZAPOTITLAN DE MENDEZ	85,090	476	85,566	8,723	8,723	76,844
PLANTEL 25 LIBRES	81,563	0	81,563	5,147	5,147	76,416
PLANTEL 0026 CHACHAPA	123,454	9,167	132,621	23,867	23,867	108,754
PLANTEL 27 ZARAGOZA	100,200	-1,352	98,849	14,704	14,704	84,145
PLANTEL 28 ATLIXCO	75,285	-160	75,125	5,995	5,995	69,130
PLANTEL 29 TETELA DE OCAMPO	73,249	-1,900	71,349	6,398	6,398	64,951
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	70,404	-1,900	68,504	3,839	3,839	64,665
PLANTEL 31 SAN MIGUEL ZACAOLA	67,794	0	67,794	8,547	8,547	59,247
PLANTEL 32 SANTIAGO COLTZINGO	47,195	-63	47,132	4,114	4,114	43,018
PLANTEL 33 PAHUATLAN	51,725	-1,945	49,780	2,154	2,154	47,626
PLANTEL 34 SAN JOSE ACATENO	85,407	-4,136	81,272	3,320	3,320	77,952
PLANTEL 35 CHILCHOTLA	66,309	-669	65,640	6,834	6,834	58,806
PLANTEL 36 VILLA FRONTERA	35,267	-419	34,848	1,890	1,890	32,958
PLANTEL 37 ATEMPAN	81,925	-3,393	78,532	7,763	7,763	70,769
DIRECCION GENERAL	0	905,895	905,895	816,251	816,251	89,644
DIRECCION ADMINISTRATIVA	71,500	5,352	76,852	6,275	6,275	70,577
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	591,734,676	10,979,597	602,714,273	119,589,960	112,702,327	483,124,312
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	26,144,631	6,337	26,150,968	4,895,979	4,625,809	21,254,988
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	25,873,919	148	25,874,067	4,994,451	4,709,483	20,879,616
PLANTEL 3 SAN JERONIMO CALERAS	25,884,851	-634	25,884,217	4,965,864	4,680,623	20,918,353
PLANTEL 4 TECALI DE HERRERA	10,980,946	-5,491	10,975,455	2,212,288	2,090,813	8,763,167
PLANTEL 5 SAN MARTIN TEXMELUCAN	20,533,791	16,068	20,549,859	4,112,039	3,880,821	16,437,820
PLANTEL 6 SAN JUAN IXCAQUIXTLA	14,034,782	45,586	14,080,368	2,840,973	2,684,553	11,239,394
PLANTEL 7 CHIAUTLA DE TAPIA	7,606,279	311	7,606,590	1,468,448	1,392,750	6,138,143
PLANTEL 8 TEHUACAN	14,451,693	-1,500	14,450,193	2,957,511	2,781,765	11,492,681
PLANTEL 9 TEZIUTLAN	8,309,623	180	8,309,803	1,775,301	1,671,137	6,534,501
PLANTEL 10 HUAUCHINANGO	16,899,587	-603	16,898,984	3,462,299	3,267,692	13,436,684
PLANTEL 11 XICOTEPEC DE JUAREZ	18,979,314	137	18,979,451	3,701,444	3,484,733	15,278,007
PLANTEL 12 IZUCAR DE MATAMOROS	18,288,016	-5,203	18,282,813	3,333,022	3,141,764	14,949,792
PLANTEL 13 SAN MIGUEL XOXTLA	12,220,863	-6,689	12,214,174	2,367,578	2,231,612	9,846,596
PLANTEL 14 LA MARGARITA	22,610,187	-6,394	22,603,792	4,026,505	3,800,486	18,577,288
PLANTEL 15 MANUEL RIVERA ANAYA	26,843,930	-7,534	26,836,396	4,924,964	4,652,369	21,911,432
PLANTEL 16 TLACHICHUCA	8,707,647	-5,352	8,702,295	1,731,310	1,625,303	6,970,985
PLANTEL 17 TLATLAUQUITEPEC	12,847,834	-1,394	12,846,440	2,574,535	2,422,323	10,271,905
PLANTEL 18 SANTA ANA XLAMIMILULCO	18,182,995	-5,617	18,177,378	3,520,941	3,340,234	14,656,438
PLANTEL 19 ACATZINGO	19,531,746	-6,352	19,525,395	3,784,341	3,566,577	15,741,054
PLANTEL 20 IGNACIO ROMERO VARGAS	15,725,723	74	15,725,797	3,070,147	2,894,953	12,655,650
PLANTEL 21 LOMA BELLA	27,779,983	-7,718	27,772,265	5,435,971	5,121,495	22,336,294
PLANTEL 22 CIUDAD SERDAN	9,722,279	31	9,722,310	1,879,407	1,779,743	7,842,903
PLANTEL 23 ZACATLAN	14,481,846	-6,426	14,475,420	2,985,036	2,808,112	11,490,384
PLANTEL 24 ZAPOTITLAN DE MENDEZ	4,441,544	14,406	4,455,950	935,716	879,124	3,520,234
PLANTEL 25 LIBRES	9,859,844	-493	9,859,351	2,075,636	1,948,018	7,783,716
PLANTEL 0026 CHACHAPA	20,876,883	-2,246	20,874,637	4,637,760	4,372,099	16,236,877

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PLANTEL 27 ZARAGOZA	11,973,914	-1,000	11,972,914	2,570,300	2,417,234	9,402,614
PLANTEL 28 ATLIXCO	7,102,127	148	7,102,276	1,499,583	1,408,750	5,602,693
PLANTEL 29 TETELA DE OCAMPO	5,037,764	-1,300	5,036,464	1,010,239	947,229	4,026,225
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	5,608,447	34,726	5,643,173	1,322,649	1,243,628	4,320,524
PLANTEL 31 SAN MIGUEL ZACAOLA	4,957,377	-1,426	4,955,951	1,066,209	998,942	3,889,742
PLANTEL 32 SANTIAGO COLTZINGO	5,318,104	148	5,318,252	1,048,867	988,205	4,269,385
PLANTEL 33 PAHUATLAN	5,691,096	1,006	5,692,102	907,273	860,030	4,784,828
PLANTEL 34 SAN JOSE ACATENO	2,700,757	-5,969	2,694,788	530,227	504,786	2,164,561
PLANTEL 35 CHILCHOTLA	3,878,989	180	3,879,169	824,100	771,009	3,055,069
PLANTEL 36 VILLA FRONTERA	10,539,522	74	10,539,597	2,195,255	2,056,762	8,344,342
PLANTEL 37 ATEMPAN	4,066,423	63	4,066,486	894,135	838,294	3,172,351
DIRECCION GENERAL	12,176,195	10,824,176	23,000,371	4,957,604	4,871,305	18,042,767
DIRECCION ADMINISTRATIVA	42,615,590	102,259	42,717,850	8,464,938	7,788,286	34,252,912
DIRECCION ACADEMICA	25,188,364	12,109	25,200,474	5,020,376	4,708,458	20,180,098
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	7,661,666	60	7,661,726	1,482,638	1,395,438	6,179,088
COORDINACION DE PLANTELES	5,397,603	712	5,398,314	1,126,101	1,049,580	4,272,213
III. Total de Egresos (III = I + II)	595,046,745	11,898,659	606,945,404	120,733,409	113,845,776	486,211,995

 ING. SANTOS ALFONSO SERRANO MENDEZ
 DIRECTOR GENERAL

 MTRO. GERARDO ÁVILA AGUILAR
 ENCARGADO DE DESPACHO DE LA DIRECCION ADMINISTRATIVA