



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Casificación Administrativa

Fecha y 08-abr-19

hora impresión 09:47 a.m.

Del 01/Ene/2019 Al 31/mar/2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	\$10,315.08	\$26,234,022.68	\$4,902,968.99	\$4,632,798.39	\$21,331,053.69
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	\$2,164.38	\$25,995,094.32	\$5,003,771.02	\$4,718,802.80	\$20,991,323.30
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	\$483.00	\$26,028,030.82	\$4,990,895.62	\$4,705,654.77	\$21,037,135.20
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	-\$5,490.99	\$11,018,895.99	\$2,216,020.98	\$2,094,546.46	\$8,802,875.01
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	\$15,611.36	\$20,727,130.59	\$4,114,533.22	\$3,883,314.53	\$16,612,597.37
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,110,878.11	\$45,585.76	\$14,156,463.87	\$2,845,792.49	\$2,689,371.58	\$11,310,671.38
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	-\$4,589.22	\$7,691,610.48	\$1,474,950.52	\$1,399,253.32	\$6,216,659.96
PLANTEL 8 TERHUACAN	\$14,579,897.91	\$3,315.69	\$14,583,213.60	\$2,993,288.01	\$2,817,541.88	\$11,589,925.59
PLANTEL 9 TEZIUTLAN	\$8,407,550.12	-\$1,000.21	\$8,406,549.91	\$1,786,892.98	\$1,682,728.97	\$6,619,656.93
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	-\$2,274.72	\$16,997,475.23	\$3,472,930.83	\$3,278,324.01	\$13,524,544.40
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	\$3,557.94	\$19,095,618.00	\$3,716,551.86	\$3,499,840.75	\$15,379,066.14
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	-\$5,203.04	\$18,382,665.05	\$3,333,021.75	\$3,141,763.78	\$15,049,643.30
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	-\$5,248.22	\$12,294,455.12	\$2,377,060.02	\$2,241,094.32	\$9,917,395.10
PLANTEL 14 LA MARGARITA	\$22,704,995.35	\$3,609.44	\$22,708,604.79	\$4,046,705.87	\$3,820,887.11	\$18,654,680.04
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	-\$7,534.26	\$26,894,329.11	\$4,928,504.20	\$4,655,908.69	\$21,965,824.91
PLANTEL 16 TLACHICHUCA	\$8,773,910.46	-\$5,351.52	\$8,768,558.94	\$1,738,183.61	\$1,632,176.31	\$7,030,375.33
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	-\$1,394.44	\$12,954,886.56	\$2,589,082.89	\$2,436,871.38	\$10,365,803.67
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,250,347.42	-\$5,937.07	\$18,244,410.35	\$3,527,898.80	\$3,347,192.28	\$14,716,511.55
PLANTEL 19 ACATZINGO	\$19,650,652.65	-\$7,161.00	\$19,643,491.65	\$3,786,453.74	\$3,568,689.58	\$15,857,037.91
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	-\$6,153.42	\$15,795,008.92	\$3,074,606.13	\$2,899,412.57	\$12,720,402.79
PLANTEL 21 LOMA BELLA	\$27,879,219.22	\$4,097.10	\$27,883,316.32	\$5,449,363.22	\$5,134,887.08	\$22,433,953.10
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	-\$968.68	\$9,788,118.29	\$1,879,407.01	\$1,779,742.87	\$7,908,711.28
PLANTEL 23 ZACATLAN	\$14,576,648.59	-\$7,141.76	\$14,569,506.83	\$2,989,099.36	\$2,812,174.85	\$11,580,407.47
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,526,634.27	\$14,881.71	\$4,541,515.98	\$944,438.76	\$887,847.10	\$3,597,077.22
PLANTEL 25 LIBRES	\$9,941,407.07	-\$492.81	\$9,940,914.26	\$2,080,782.27	\$1,953,165.01	\$7,860,131.99
PLANTEL 0026 CHACHAPA	\$21,000,336.62	\$6,921.42	\$21,007,258.04	\$4,661,627.39	\$4,395,966.51	\$16,345,630.65
PLANTEL 27 ZARAGOZA	\$12,074,113.83	-\$2,351.69	\$12,071,762.14	\$2,585,004.02	\$2,431,937.55	\$9,486,758.12
PLANTEL 28 ATLIXCO	\$7,177,412.50	-\$11.52	\$7,177,400.98	\$1,505,577.59	\$1,414,744.13	\$5,671,823.39
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	-\$3,200.40	\$5,107,812.47	\$1,016,636.55	\$953,626.66	\$4,091,175.92
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$32,825.58	\$5,711,677.14	\$1,326,488.54	\$1,247,467.24	\$4,385,188.60
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	-\$1,425.76	\$5,023,744.73	\$1,074,755.75	\$1,007,488.60	\$3,948,988.98
PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	\$85.23	\$5,365,384.22	\$1,052,981.11	\$992,319.60	\$4,312,403.11
PLANTEL 33 PAHUATLAN	\$5,742,821.32	-\$939.44	\$5,741,881.88	\$909,427.48	\$862,184.16	\$4,832,454.40
PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	-\$10,104.29	\$2,776,060.16	\$533,546.97	\$508,105.59	\$2,242,513.19
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	-\$489.60	\$3,944,809.14	\$830,933.94	\$777,842.28	\$3,113,875.20
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	-\$344.76	\$10,574,444.98	\$2,197,145.09	\$2,058,652.45	\$8,377,299.89
PLANTEL 37 ATEMPAN	\$4,148,347.65	-\$3,329.86	\$4,145,017.79	\$901,898.28	\$846,057.07	\$3,243,119.51
DIRECCION GENERAL	\$12,176,195.31	\$11,730,070.60	\$23,906,265.91	\$5,773,855.03	\$5,687,556.48	\$18,132,410.88



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

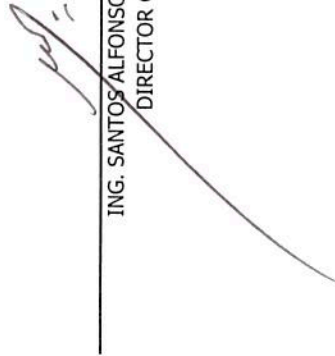
Casificación Administrativa

Del 01/Ene/2019 Al 31/mar/2019

Fecha y 08-abr-19

hora impresión 09:47 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$107,610.97	\$42,794,701.41	\$8,471,212.90	\$7,794,561.22	\$34,323,488.51
DIRECCION ACADEMICA	\$25,188,364.46	\$12,109.47	\$25,200,473.93	\$5,020,375.51	\$4,708,458.00	\$20,180,098.42
DIRECCION DE PLANEACION, PROGRAMACION Y	\$7,661,666.05	\$59.84	\$7,661,725.89	\$1,482,637.72	\$1,395,438.04	\$6,179,088.17
COORDINACION DE PLANTELES	\$5,397,602.73	\$711.72	\$5,398,314.45	\$1,126,101.42	\$1,049,579.91	\$4,272,213.03
Sin Ramo/Dependencia	\$95,046,745.31	\$11,898,658.73	\$606,945,404.04	\$120,733,409.44	\$113,845,775.88	\$486,211,994.60
Total Final	\$95,046,745.31	\$11,898,658.73	\$606,945,404.04	\$120,733,409.44	\$113,845,775.88	\$486,211,994.60


 ING. SANTOS ALFONSO SERRANO MÉNDEZ
 DIRECTOR GENERAL


 MTRQ. GERARDO ÁVILA AGUILAR
 ENCARGADO DE DESPACHO DE LA DIRECCIÓN ADMINISTRATIVA