



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Casificación Administrativa

Fecha y 08-mar-19

hora impresión 01:50 p.m.

Del 01/Ene/2019 Al 28/Feb/2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	\$328.28	\$26,224,035.88	\$3,276,167.26	\$2,740,428.59	\$22,947,868.62
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,982,929.94	\$148.48	\$25,983,078.42	\$3,382,600.01	\$2,807,571.20	\$22,610,478.41
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	\$74.24	\$26,027,622.06	\$3,304,451.27	\$2,771,778.24	\$22,723,170.79
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$179.80	\$11,024,566.78	\$1,529,269.52	\$1,260,544.03	\$9,495,297.26
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	-\$5,394.44	\$20,706,124.79	\$2,768,548.55	\$2,288,828.75	\$17,937,576.24
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,110,878.11	\$47,085.76	\$14,157,963.87	\$1,946,609.21	\$1,571,725.31	\$12,211,354.66
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	\$148.48	\$7,696,348.18	\$993,389.12	\$828,300.32	\$6,702,959.06
PLANTEL 8 TEHUACAN	\$14,579,897.91	\$0.00	\$14,579,897.91	\$1,977,721.02	\$1,640,377.16	\$12,602,176.89
PLANTEL 9 TEZIUTLAN	\$8,407,550.12	\$2,179.80	\$8,409,729.92	\$1,172,817.71	\$967,035.91	\$7,236,912.21
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$1,326.50	\$17,001,076.45	\$2,342,199.57	\$1,941,418.27	\$14,658,876.88
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	\$136.88	\$19,092,196.94	\$2,471,570.16	\$2,055,368.65	\$16,620,626.78
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	-\$5,203.04	\$18,382,665.05	\$2,204,441.59	\$1,832,233.64	\$16,178,223.46
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	-\$5,351.52	\$12,294,351.82	\$1,567,710.49	\$1,312,419.88	\$10,726,641.33
PLANTEL 14 LA MARGARITA	\$22,704,995.35	-\$6,394.44	\$22,698,600.91	\$2,707,271.45	\$2,261,538.87	\$19,991,329.46
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	\$105.56	\$26,901,968.93	\$3,276,541.10	\$2,738,884.24	\$23,625,427.83
PLANTEL 16 TLACHICHUCA	\$8,773,910.46	-\$5,351.52	\$8,768,558.94	\$1,147,860.46	\$945,481.14	\$7,620,698.48
PLANTEL 17 TLATLAUQUITEPEC	\$12,956,281.00	\$105.56	\$12,956,386.56	\$1,720,822.18	\$1,445,067.34	\$11,235,564.38
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,250,347.42	-\$6,351.52	\$18,243,995.90	\$2,471,914.89	\$2,046,765.70	\$15,772,081.01
PLANTEL 19 ACATZINGO	\$19,650,652.65	-\$6,351.52	\$19,644,301.13	\$2,536,751.89	\$2,104,594.43	\$17,107,549.24
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	\$74.24	\$15,801,236.58	\$2,012,815.82	\$1,671,295.36	\$13,788,420.76
PLANTEL 21 LOMA BELLA	\$27,879,219.22	-\$7,151.47	\$27,872,067.75	\$3,606,278.39	\$3,012,020.78	\$24,265,789.36
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	\$31.32	\$9,789,118.29	\$1,264,803.82	\$1,050,289.09	\$8,524,314.47
PLANTEL 23 ZACATLAN	\$14,576,648.59	-\$6,425.76	\$14,570,222.83	\$1,988,663.17	\$1,641,871.75	\$12,601,559.66
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,526,634.27	\$15,905.56	\$4,542,539.83	\$620,158.88	\$512,033.22	\$3,922,380.95
PLANTEL 25 LIBRES	\$9,941,407.07	-\$894.44	\$9,940,512.63	\$1,377,080.48	\$1,130,746.05	\$8,563,432.15
PLANTEL 0026 CHACHAPA	\$21,000,336.62	-\$745.96	\$20,999,590.66	\$3,113,906.24	\$2,573,157.87	\$17,885,684.42
PLANTEL 27 ZARAGOZA	\$12,074,113.83	-\$1,000.00	\$12,073,113.83	\$1,728,162.81	\$1,427,901.13	\$10,344,951.02
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$148.48	\$7,177,560.98	\$1,009,007.62	\$827,162.11	\$6,168,553.36
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	-\$1,300.40	\$5,109,712.47	\$683,118.52	\$555,546.57	\$4,426,593.95
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$27,085.76	\$5,705,937.32	\$895,282.50	\$704,131.67	\$4,810,654.82
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$74.24	\$5,025,244.73	\$706,315.28	\$575,781.82	\$4,318,929.45
PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	\$148.48	\$5,365,447.47	\$730,886.47	\$594,330.77	\$4,634,561.00
PLANTEL 33 PAHUATLAN	\$5,742,821.32	\$5.56	\$5,742,826.88	\$662,779.96	\$543,842.56	\$5,080,046.92



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

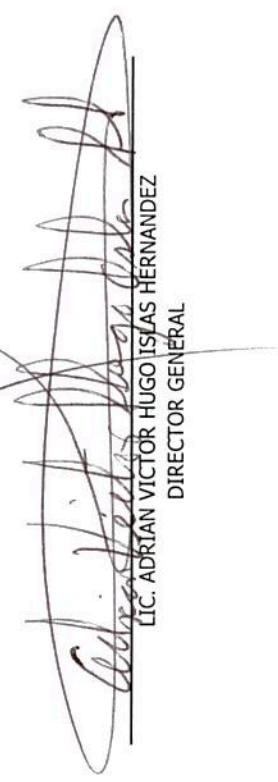
Casificación Administrativa

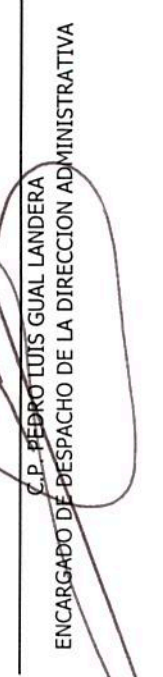
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PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	-\$6,204.29	\$2,779,960.16	\$351,602.89	\$301,123.25	\$2,428,357.27
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	\$179.80	\$3,945,478.54	\$544,321.16	\$438,115.58	\$3,401,157.38
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	\$74.24	\$10,574,863.98	\$1,464,144.36	\$1,199,575.19	\$9,110,719.62
PLANTEL 37 ATEMPAN	\$4,148,347.65	-\$937.36	\$4,147,410.29	\$607,758.13	\$494,529.59	\$3,539,652.16
DIRECCION GENERAL	\$12,176,195.31	\$10,822,025.60	\$22,998,220.91	\$4,502,452.19	\$4,271,114.68	\$18,495,768.72
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$105,817.89	\$42,792,908.33	\$5,859,850.50	\$4,564,942.28	\$36,933,057.83
DIRECCION ACADEMICA	\$25,188,364.46	\$11,458.29	\$25,199,822.75	\$3,363,194.87	\$2,723,987.95	\$21,836,627.88
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,661,666.05	\$0.00	\$7,661,666.05	\$1,078,490.68	\$869,100.21	\$6,583,175.37
COORDINACION DE PLANTELES	\$5,397,602.73	\$201.72	\$5,397,804.45	\$752,325.56	\$619,781.22	\$4,645,478.89
<b>Sin Ramo/Dependencia</b>	<b>\$595,046,745.31</b>	<b>\$10,969,992.84</b>	<b>\$606,016,738.15</b>	<b>\$81,702,057.75</b>	<b>\$67,862,742.37</b>	<b>\$524,314,680.40</b>
<b>Total Final</b>	<b>\$595,046,745.31</b>	<b>\$10,969,992.84</b>	<b>\$606,016,738.15</b>	<b>\$81,702,057.75</b>	<b>\$67,862,742.37</b>	<b>\$524,314,680.40</b>

  
 LIC. ADRIAN VICTOR HUGO ISLAS HERNANDEZ  
 DIRECTOR GENERAL

  
 C.P. PEDRO LUIS GUAL LANDERA  
 ENCARGADO DE DESPACHO DE LA DIRECCION ADMINISTRATIVA