



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2018 Al 30/sep/2018

Fecha y 03-oct-18

hora de impresión 12:49 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$25,520,308.55	\$963,886.54	\$26,484,195.09		\$17,955,001.17	\$17,955,001.17	\$17,776,464.14	\$8,529,193.92
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,143,587.15	-\$461,749.71	\$24,681,837.44		\$16,869,596.89	\$16,869,596.89	\$16,688,987.24	\$7,812,220.55
PLANTEL 3 SAN JERONIMO CALERAS	\$25,318,713.12	-\$546,554.38	\$24,772,158.74		\$16,989,272.15	\$16,989,272.15	\$16,817,751.46	\$7,782,886.59
PLANTEL 4 TECALI DE HERRERA	\$10,533,385.81	-\$29,705.14	\$10,503,680.67		\$7,255,231.90	\$7,255,231.90	\$7,173,224.30	\$3,248,448.77
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$21,702,311.22	-\$538,696.01	\$21,163,615.21		\$14,107,648.40	\$14,107,648.40	\$13,952,230.51	\$7,055,966.81
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,677,183.76	-\$359,089.30	\$13,318,094.46		\$9,041,894.21	\$9,041,894.21	\$8,944,370.12	\$4,276,200.25
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,146,636.59	-\$115,664.90	\$7,030,971.69		\$4,788,314.21	\$4,788,314.21	\$4,738,065.47	\$2,242,657.48
PLANTEL 8 TEHUACAN	\$14,353,347.72	-\$131,251.83	\$14,222,095.89		\$9,574,602.56	\$9,574,602.56	\$9,466,363.01	\$4,647,493.33
PLANTEL 9 TEZIUTLAN	\$8,188,489.34	-\$148,634.45	\$8,039,854.89		\$5,680,223.07	\$5,680,223.07	\$5,617,352.94	\$2,359,631.82
PLANTEL 10 HUAUCHINANGO	\$16,690,652.94	-\$303,808.25	\$16,386,844.69		\$11,356,639.67	\$11,356,639.67	\$11,230,296.69	\$5,030,205.02
PLANTEL 11 XICOTEPEC DE JUAREZ	\$17,477,637.71	-\$255,191.99	\$17,222,445.72		\$12,248,198.51	\$12,248,198.51	\$12,117,717.48	\$4,974,247.21
PLANTEL 12 IZUCAR DE MATAMOROS	\$16,127,584.18	-\$316,192.36	\$15,811,391.82		\$11,227,901.67	\$11,227,901.67	\$11,112,213.70	\$4,583,490.15
PLANTEL 13 SAN MIGUEL XOXTLA	\$11,831,678.06	-\$287,298.84	\$11,534,379.22		\$7,905,973.06	\$7,905,973.06	\$7,821,798.11	\$3,628,406.16
PLANTEL 14 LA MARGARITA	\$20,593,763.28	\$630,676.99	\$21,224,440.27		\$14,988,487.85	\$14,988,487.85	\$14,841,576.68	\$6,235,952.42
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,286,602.41	\$27,981.53	\$24,314,583.94		\$16,341,498.02	\$16,341,498.02	\$16,169,465.57	\$7,973,085.92
PLANTEL 16 TLACHICHUCA	\$8,784,506.50	-\$233,277.40	\$8,531,229.10		\$5,954,219.83	\$5,954,219.83	\$5,891,121.08	\$2,577,009.27
PLANTEL 17 TLATLAUQUITEPEC	\$12,505,991.65	\$1,690,968.42	\$14,196,960.07		\$9,592,214.20	\$9,592,214.20	\$9,506,406.53	\$4,604,745.87
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,471,334.64	-\$382,365.04	\$18,078,969.60		\$12,206,791.74	\$12,206,791.74	\$12,073,064.40	\$5,872,177.86
PLANTEL 19 ACATZINGO	\$18,327,101.85	\$73,401.71	\$18,400,503.56		\$12,231,991.33	\$12,231,991.33	\$12,093,708.01	\$6,168,512.23
PLANTEL 20 IGNACIO ROMERO VARGAS	\$14,404,465.12	\$15,852,016.09	\$15,852,016.09		\$10,861,569.42	\$10,861,569.42	\$10,755,234.12	\$4,990,446.67
PLANTEL 21 LOMA BELLA	\$26,494,597.88	\$97,273.80	\$26,591,871.68		\$17,592,215.27	\$17,592,215.27	\$17,402,914.50	\$8,999,656.41
PLANTEL 22 CIUDAD SERDAN	\$9,241,545.52	-\$188,101.17	\$9,053,444.35		\$6,282,362.44	\$6,282,362.44	\$6,215,157.43	\$2,771,081.91
PLANTEL 23 ZACATLAN	\$14,848,149.64	-\$394,734.09	\$14,453,415.55		\$9,765,919.65	\$9,765,919.65	\$9,662,823.14	\$4,687,495.90
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$4,635,994.34	\$1,000,394.92	\$5,636,389.26		\$3,539,367.89	\$3,539,367.89	\$3,505,971.85	\$2,097,021.37
PLANTEL 25 LIBRES	\$10,114,724.60	-\$70,709.90	\$10,044,014.70		\$7,099,970.52	\$7,099,970.52	\$7,023,215.83	\$2,944,044.18
PLANTEL 0026 CHACHAPA	\$22,858,754.90	-\$312,614.58	\$22,546,140.32		\$15,152,367.12	\$15,152,367.12	\$14,984,000.39	\$7,393,773.20
PLANTEL 27 ZARAGOZA	\$12,559,090.99	\$980,547.64	\$13,539,638.63		\$9,433,086.22	\$9,433,086.22	\$9,337,396.36	\$4,106,552.41
PLANTEL 28 ATLIXCO	\$7,362,193.96	-\$269,113.67	\$7,093,080.29		\$5,028,271.91	\$5,028,271.91	\$4,972,319.41	\$2,064,808.38
PLANTEL 29 TETELA DE OCAMPO	\$5,239,291.03	-\$143,664.53	\$5,095,626.50		\$3,711,102.28	\$3,711,102.28	\$3,668,877.53	\$1,436,967.19
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,759,722.06	-\$171,942.98	\$5,587,779.08		\$4,150,811.89	\$4,150,811.89	\$4,106,908.21	\$1,760,064.51
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,665,302.40	-\$225,216.38	\$5,440,086.02		\$3,680,021.51	\$3,680,021.51	\$3,639,236.84	\$1,519,807.84
PLANTEL 32 SANTIAGO COLTZINGO	\$5,079,789.26	-\$24,885.57	\$5,054,903.69		\$3,535,095.85	\$3,535,095.85	\$3,493,353.71	\$1,519,807.84
PLANTEL 33 PAHUATLAN	\$5,365,076.62	-\$173,722.13	\$5,191,354.49		\$3,693,378.67	\$3,693,378.67	\$3,653,069.00	\$1,497,975.82
PLANTEL 34 SAN JOSE ACATENO	\$2,790,817.90	\$19,307.55	\$2,810,125.45		\$2,000,030.81	\$2,000,030.81	\$1,983,951.44	\$810,094.64
PLANTEL 35 CHILCHOTLA	\$4,070,898.23	-\$37,623.32	\$4,033,274.91		\$2,821,551.60	\$2,821,551.60	\$2,790,570.14	\$1,211,723.31



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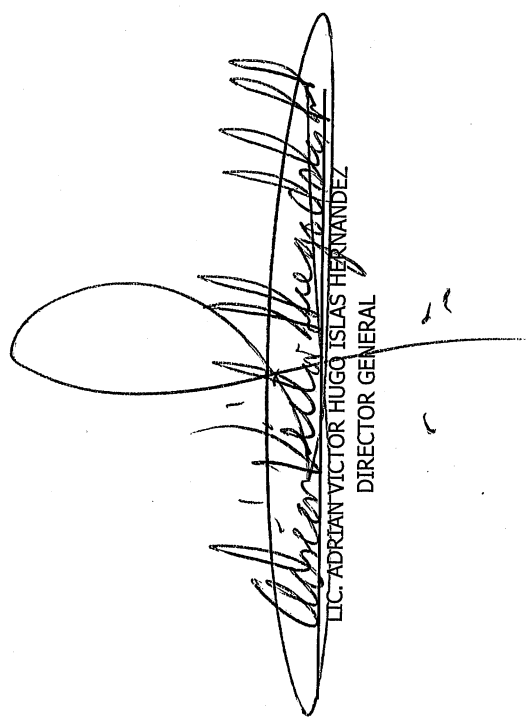
Clasificación Administrativa

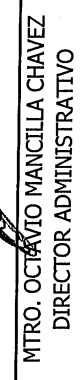
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PLANTEL 36 VILLA FRONTERA	\$11,322,718.85	\$221,210.55	\$11,543,929.20		\$7,223,236.58	\$7,223,236.58	\$7,142,613.58	\$4,320,692.62
PLANTEL 37 ATEMPAN	\$4,647,008.87	-\$161,175.33	\$4,485,833.54		\$3,084,162.82	\$3,084,162.82	\$3,050,038.71	\$1,401,670.72
DIRECCION GENERAL	\$12,340,825.79	\$23,066,420.58	\$35,407,246.37		\$20,852,164.36	\$20,852,164.36	\$20,787,029.70	\$14,555,082.01
DIRECCION ADMINISTRATIVA	\$62,549,188.74	\$1,979,777.05	\$64,528,965.79		\$32,563,804.89	\$32,563,804.89	\$32,092,173.70	\$31,965,160.90
DIRECCION ACADEMICA	\$32,943,170.26	-\$321,971.18	\$32,621,199.08		\$18,974,050.72	\$18,974,050.72	\$18,779,734.17	\$13,647,148.36
DIRECCION DE PLANEACION, PROGRAMACION Y COORDINACION DE PLANTELES	\$17,045,518.84	-\$845,666.53	\$16,199,852.31		\$5,960,198.20	\$5,960,198.20	\$5,895,204.02	\$10,239,654.11
Sin Ramo/Dependencia	\$6,937,121.79	-\$145,291.92	\$6,791,829.87		\$3,797,857.57	\$3,797,857.57	\$3,766,088.52	\$2,993,972.30
Total Final	\$620,936,763.87	\$24,583,485.37	\$645,520,249.24		\$417,118,298.63	\$417,118,298.63	\$412,740,059.74	\$228,401,950.61


 L.C. ADRIAN VICTOR HUGO ISLAS HERNANDEZ
 DIRECTOR GENERAL


 MTR. OCTAVIO MANCILLA CHAVEZ
 DIRECTOR ADMINISTRATIVO