



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Administrativa

Del 01/ene/2018 Al 31/ago/2018

Fecha y 10-sep-18  
hora de impresión 11:37 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones (/Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$25,520,308.55	\$1,028,892.34	\$26,549,200.89		\$16,135,745.34	\$16,135,745.34	\$15,950,158.06	\$10,413,455.55
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,143,567.15	-\$428,683.51	\$24,714,883.64		\$15,133,864.69	\$15,133,864.69	\$14,941,185.02	\$9,581,018.95
PLANTEL 3 SAN JERONIMO CALERAS	\$25,318,713.12	-\$425,989.95	\$24,892,723.17		\$15,205,749.52	\$15,205,749.52	\$15,022,613.31	\$9,686,973.65
PLANTEL 4 TECALI DE HERRERA	\$10,533,385.81	-\$34,750.82	\$10,498,634.99		\$6,435,575.25	\$6,435,575.25	\$6,350,705.78	\$4,063,059.74
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$21,702,311.22	-\$461,384.69	\$21,240,926.53		\$12,529,985.56	\$12,529,985.56	\$12,369,387.83	\$8,710,940.97
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,677,183.76	-\$359,617.79	\$13,317,565.97		\$8,084,909.52	\$8,084,909.52	\$7,978,743.87	\$5,232,656.45
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,146,636.59	-\$113,856.60	\$7,032,779.99		\$4,265,589.13	\$4,265,589.13	\$4,211,597.00	\$2,767,190.86
PLANTEL 8 TEHUACAN	\$14,353,347.72	-\$208,683.75	\$14,144,663.97		\$8,550,253.73	\$8,550,253.73	\$8,437,800.61	\$5,594,410.24
PLANTEL 9 TEZIUTLAN	\$8,188,489.34	-\$167,622.98	\$8,020,866.36		\$5,026,602.64	\$5,026,602.64	\$4,959,926.43	\$2,994,263.72
PLANTEL 10 HUAUCHINANGO	\$16,690,652.94	-\$300,913.73	\$16,389,739.21		\$10,076,793.92	\$10,076,793.92	\$9,944,329.12	\$6,312,945.29
PLANTEL 11 XICOTEPEC DE JUAREZ	\$17,477,637.71	-\$257,284.79	\$17,220,352.92		\$10,988,963.87	\$10,988,963.87	\$10,846,848.70	\$6,231,389.05
PLANTEL 12 IZUCAR DE MATAMOROS	\$16,127,584.18	-\$318,370.11	\$15,809,214.07		\$10,060,742.62	\$10,060,742.62	\$10,846,848.70	\$6,231,389.05
PLANTEL 13 SAN MIGUEL XOXTLA	\$11,831,678.06	-\$319,418.12	\$11,512,259.94		\$7,017,440.83	\$7,017,440.83	\$9,933,384.92	\$5,748,471.45
PLANTEL 14 LA MARGARITA	\$20,593,763.28	\$625,648.93	\$21,219,412.21		\$13,554,627.39	\$13,554,627.39	\$13,393,905.79	\$7,664,784.82
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,286,602.41	\$29,559.19	\$24,316,161.60		\$14,655,406.25	\$14,655,406.25	\$14,472,118.76	\$9,660,755.35
PLANTEL 16 TLACHICHUCA	\$8,764,506.50	-\$234,806.19	\$8,529,700.31		\$5,314,903.92	\$5,314,903.92	\$5,238,079.15	\$3,214,796.39
PLANTEL 17 TLATLAUQUITEPEC	\$12,505,991.65	\$1,473,142.34	\$13,979,133.99		\$8,567,603.13	\$8,567,603.13	\$8,476,516.79	\$5,411,530.86
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,471,334.64	-\$395,360.64	\$18,075,974.00		\$10,959,429.46	\$10,959,429.46	\$10,816,407.13	\$7,116,544.54
PLANTEL 19 ACATZINGO	\$18,327,101.85	\$120,541.43	\$18,447,643.28		\$10,888,777.45	\$10,888,777.45	\$10,741,089.00	\$7,558,865.83
PLANTEL 20 IGNACIO ROMERO VARGAS	\$14,404,465.12	\$1,454,424.36	\$15,858,889.48		\$9,828,744.17	\$9,828,744.17	\$9,714,434.47	\$6,030,145.31
PLANTEL 21 LOMA BELLA	\$26,494,597.88	\$66,328.81	\$26,560,926.69		\$15,711,207.96	\$15,711,207.96	\$15,505,758.01	\$10,869,718.73
PLANTEL 22 CIUDAD SERDAN	\$9,241,545.52	-\$199,087.78	\$9,042,457.74		\$5,602,246.67	\$5,602,246.67	\$5,529,184.12	\$3,440,211.07
PLANTEL 23 ZACATLAN	\$14,848,149.64	-\$406,482.33	\$14,441,667.31		\$8,691,928.84	\$8,691,928.84	\$8,580,896.86	\$5,749,738.47
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,635,994.34	\$1,002,550.12	\$5,638,544.46		\$2,857,788.50	\$2,857,788.50	\$2,821,704.86	\$2,780,755.96
PLANTEL 25 LIBRES	\$10,114,724.60	-\$81,942.70	\$10,032,781.90		\$6,297,487.70	\$6,297,487.70	\$6,215,726.80	\$3,735,294.20
PLANTEL 0026 CHACHAPA	\$22,858,754.90	-\$313,647.62	\$22,545,107.28		\$13,532,802.12	\$13,532,802.12	\$13,350,616.24	\$9,012,305.16
PLANTEL 27 ZARAGOZA	\$12,559,090.99	\$979,415.23	\$13,538,506.22		\$8,539,682.20	\$8,539,682.20	\$8,439,654.87	\$4,998,824.02
PLANTEL 28 ATLIXCO	\$7,362,193.96	-\$265,706.86	\$7,096,487.10		\$4,507,476.39	\$4,507,476.39	\$4,445,497.67	\$2,589,010.71
PLANTEL 29 TETELA DE OCAMPO	\$5,239,291.03	-\$152,902.94	\$5,086,388.09		\$3,313,506.45	\$3,313,506.45	\$3,268,626.01	\$1,772,881.64
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,759,722.06	-\$200,445.46	\$5,559,276.60		\$3,708,586.69	\$3,708,586.69	\$3,660,848.83	\$1,850,689.91
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,665,302.40	-\$217,246.40	\$5,448,056.00		\$3,306,225.21	\$3,306,225.21	\$3,261,028.05	\$2,141,830.79
PLANTEL 32 SANTIAGO COLTZINGO	\$5,079,789.26	-\$21,759.16	\$5,058,030.10		\$3,151,010.46	\$3,151,010.46	\$3,105,300.18	\$1,907,019.64
PLANTEL 33 PAHUATLAN	\$5,365,076.62	-\$176,479.46	\$5,188,597.16		\$3,296,666.31	\$3,296,666.31	\$3,252,792.63	\$1,891,930.85
PLANTEL 34 SAN JOSE ACATENO	\$2,790,817.90	\$21,695.25	\$2,812,513.15		\$1,740,603.68	\$1,740,603.68	\$1,723,886.52	\$1,071,909.47



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos

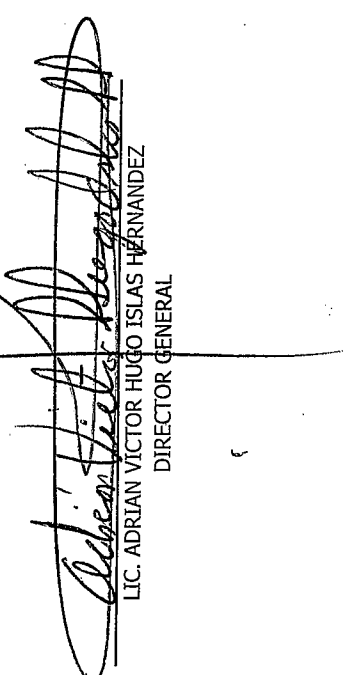
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PLANTEL 35 CHILCHOTLA	\$4,070,898.23	-\$40,396.10	\$4,030,502.13		\$2,526,220.64	\$2,526,220.64	\$2,492,628.32	\$1,504,281.48
PLANTEL 36 VILLA FRONTERA	\$11,322,718.65	\$216,072.89	\$11,538,791.54		\$6,490,828.84	\$6,490,828.84	\$6,398,734.59	\$5,047,962.70
PLANTEL 37 ATEMPAN	\$4,647,008.87	-\$167,914.81	\$4,479,094.06		\$2,760,573.76	\$2,760,573.76	\$2,722,582.20	\$1,718,520.30
DIRECCION GENERAL	\$12,340,825.79	\$21,910,848.64	\$34,251,674.43		\$17,764,937.79	\$17,764,937.79	\$17,675,668.59	\$16,486,736.64
DIRECCION ADMINISTRATIVA	\$62,549,188.74	\$349,915.78	\$62,899,104.52		\$28,338,179.61	\$28,338,179.61	\$27,879,677.53	\$34,560,924.91
DIRECCION ACADEMICA	\$32,943,170.26	-\$377,621.17	\$32,565,549.09		\$17,243,219.88	\$17,243,219.88	\$17,037,413.40	\$15,322,329.21
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$17,045,518.84	-\$599,902.58	\$16,445,616.26		\$5,417,545.14	\$5,417,545.14	\$5,345,050.01	\$11,028,071.12
COORDINACION DE PLANTELES	\$6,937,121.79	-\$144,518.92	\$6,792,602.87		\$3,446,196.73	\$3,446,196.73	\$3,407,287.14	\$3,346,406.14
<b>Sin Ramo/Dependencia</b>	<b>\$620,936,763.87</b>	<b>\$21,906,237.35</b>	<b>\$642,843,001.22</b>		<b>\$371,526,629.96</b>	<b>\$371,526,629.96</b>	<b>\$366,846,378.66</b>	<b>\$271,316,371.26</b>
<b>Total Final</b>	<b>\$620,936,763.87</b>	<b>\$21,906,237.35</b>	<b>\$642,843,001.22</b>		<b>\$371,526,629.96</b>	<b>\$371,526,629.96</b>	<b>\$366,846,378.66</b>	<b>\$271,316,371.26</b>

  
 LIC. ADRIAN VICTOR HUGO ISLAS HERNANDEZ  
 DIRECTOR GENERAL

  
 MTR. OCTAVIO MANCILLA CHAVEZ  
 DIRECTOR ADMINISTRATIVO