



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2021 Al 31/jul/2021

Fecha y | 09/ago/2021

hora de Impresión | 03:47 p.m.

Usu: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$14,016,228.54	\$14,016,228.54	\$14,010,524.95	\$13,805,715.96	\$5,703.59
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	-\$675,047.05	\$22,051,188.95	\$12,590,240.14	\$12,402,585.39	\$9,460,948.81
PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$13,428,014.96	\$13,428,014.96	\$13,423,664.23	\$13,219,411.67	\$4,350.73
PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	-\$243,790.39	\$9,137,613.61	\$5,201,855.81	\$5,122,908.22	\$3,935,757.80
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	-\$627,167.79	\$21,393,901.21	\$12,328,690.69	\$12,141,143.79	\$9,065,210.52
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	-\$385,286.30	\$13,402,716.70	\$7,410,309.54	\$7,295,341.58	\$5,992,407.16
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	-\$265,526.76	\$8,891,130.24	\$4,895,510.83	\$4,823,799.82	\$3,995,619.41
PLANTEL 8 TEHUACAN	\$16,047,307.00	-\$484,060.21	\$15,563,246.79	\$8,526,283.98	\$8,366,187.93	\$7,036,962.81
PLANTEL 9 TEZIUTLAN	\$8,938,543.00	-\$233,860.00	\$8,704,683.00	\$4,910,817.99	\$4,835,730.70	\$3,793,865.01
PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	-\$461,674.23	\$16,587,153.77	\$9,222,426.94	\$9,085,542.41	\$7,364,726.83
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	-\$587,591.80	\$18,587,057.20	\$10,671,546.76	\$10,511,959.34	\$7,915,510.44
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	-\$543,609.98	\$18,109,379.02	\$9,173,624.14	\$9,020,632.56	\$8,935,754.88
PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	-\$397,523.02	\$12,959,816.98	\$7,117,207.45	\$6,991,566.23	\$5,842,609.53
PLANTEL 14 LA MARGARITA	\$0.00	\$13,085,887.42	\$13,085,887.42	\$13,078,488.42	\$12,887,053.77	\$7,399.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$14,399,958.90	\$14,399,958.90	\$14,391,293.90	\$14,175,258.86	\$8,665.00
PLANTEL 16 TLACHICHUCA	\$9,191,768.00	-\$264,538.15	\$8,927,229.85	\$5,165,612.36	\$5,085,270.15	\$3,761,617.49
PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	-\$410,922.67	\$13,568,451.33	\$7,705,088.65	\$7,587,934.28	\$5,863,362.68
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	-\$489,976.11	\$16,442,854.89	\$9,465,991.81	\$9,306,319.88	\$6,976,863.08
PLANTEL 19 ACATZINGO	\$19,700,891.00	-\$551,036.37	\$19,149,854.63	\$10,698,222.87	\$10,514,007.61	\$8,451,631.76
PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$7,928,929.27	\$7,928,929.27	\$7,925,222.66	\$7,810,644.94	\$3,706.61
PLANTEL 21 LOMA BELLA	\$0.00	\$14,999,309.99	\$14,999,309.99	\$14,995,704.99	\$14,778,343.80	\$3,605.00
PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	-\$293,741.17	\$10,580,485.83	\$6,010,177.99	\$5,919,699.54	\$4,570,307.84
PLANTEL 23 ZACATLAN	\$15,718,251.00	-\$484,046.90	\$15,234,204.10	\$8,694,720.77	\$8,567,364.04	\$6,539,483.33
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	-\$132,891.75	\$4,884,164.25	\$2,675,892.64	\$2,626,365.86	\$2,208,271.61
PLANTEL 25 LIBRES	\$11,866,628.00	-\$327,449.08	\$11,539,178.92	\$6,755,688.28	\$6,651,019.32	\$4,783,490.64
PLANTEL 0026 CHACHAPA	\$23,452,013.00	-\$695,723.26	\$22,756,289.74	\$12,945,785.38	\$12,752,643.63	\$9,810,504.36
PLANTEL 27 ZARAGOZA	\$13,731,282.00	-\$399,993.56	\$13,331,288.44	\$7,697,570.62	\$7,582,139.81	\$5,633,717.82
PLANTEL 28 ATLIXCO	\$7,185,775.00	-\$235,193.30	\$6,950,581.70	\$4,027,696.56	\$3,965,465.63	\$2,922,885.14
PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	-\$133,767.36	\$4,253,632.64	\$2,433,285.86	\$2,395,479.85	\$1,820,346.78
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	-\$191,927.47	\$5,882,180.53	\$3,317,241.96	\$3,265,349.94	\$2,564,938.57
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	-\$167,562.90	\$5,333,131.10	\$3,056,522.37	\$3,008,542.92	\$2,276,608.73
PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	-\$193,017.53	\$5,784,363.47	\$3,332,235.53	\$3,278,842.98	\$2,452,127.94
PLANTEL 33 PAHUATLAN	\$2,811,143.00	-\$63,745.58	\$2,747,397.42	\$1,550,616.49	\$1,526,181.03	\$1,196,780.93
PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	-\$41,718.50	\$3,000,617.50	\$1,691,934.47	\$1,661,390.79	\$1,308,683.03
PLANTEL 35 CHILCHOTLA	\$4,348,645.00	-\$75,992.64	\$4,272,652.36	\$2,490,166.29	\$2,450,578.36	\$1,782,486.07
PLANTEL 36 VILLA FRONTERA	\$0.00	\$6,832,166.23	\$6,832,166.23	\$6,831,242.13	\$6,723,568.58	\$924.10
PLANTEL 37 ATEMPAN	\$4,659,362.00	-\$141,644.63	\$4,517,717.37	\$2,544,192.58	\$2,509,642.55	\$1,973,524.79



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DIRECCION GENERAL	\$0.00	\$3,362,149.12	\$3,362,149.12	\$3,360,742.61	\$3,304,909.48	\$1,406.51
DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$71,388,753.20	\$245,264,084.80	\$31,419,244.41	\$30,830,504.96	\$213,844,840.39
DIRECCION ACADEMICA	\$0.00	\$15,099,607.62	\$15,099,607.62	\$15,011,773.29	\$14,761,103.16	\$87,834.33
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUAC	\$0.00	\$3,901,973.39	\$3,901,973.39	\$3,897,981.78	\$3,835,566.63	\$3,991.61
COORDINACION DE PLANTELES	\$0.00	\$4,025,294.70	\$4,025,294.70	\$4,025,294.70	\$3,961,935.35	\$0.00
Sin Ramo/Dependencia	\$671,397,028.00	\$29,490,740.48	\$700,887,768.48	\$336,678,335.82	\$331,345,653.30	\$364,209,432.66
Total del Gasto	\$671,397,028.00	\$29,490,740.48	\$700,887,768.48	\$336,678,335.82	\$331,345,653.30	\$364,209,432.66

ING. SANTOS ALFONSO SERRANO MENDEZ

DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR

DIRECTOR ADMINISTRATIVO